



School Nutrition-Oct-2019

		2020 Revised Budget	November 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	(\$34,164.91)	(\$137,359.64)	\$0.00	\$137,359.64	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	(\$55.94)	(\$5,199.58)	\$0.00	\$5,199.58	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	\$0.00	(\$107,603.75)	\$0.00	\$107,603.75	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	\$0.00	(\$89,470.38)	\$0.00	\$89,470.38	0 %
	ACCOUNT TYPE TOTAL	\$0.00	(\$34,220.85)	(\$339,633.35)	\$0.00	\$339,633.35	0 %
Expense							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$39,786.14	\$134,247.07	\$0.00	(\$134,247.07)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$14,726.22	\$47,807.13	\$0.00	(\$47,807.13)	0 %
6000-0000-3100-52380-900	Retirement	\$0.00	\$1.39	\$3.06	\$0.00	(\$3.06)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$0.00	\$5,695.79	\$0.00	(\$5,695.79)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$872.72	\$0.00	(\$872.72)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$41,431.77	\$109,689.41	\$0.00	(\$109,689.41)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$2,996.32	\$10,785.58	\$0.00	(\$10,785.58)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$405.11	\$3,491.51	\$0.00	(\$3,491.51)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$99,346.95	\$313,992.27	\$0.00	(\$313,992.27)	0 %
GRAND TOTAL		\$0.00	\$65,126.10	(\$25,641.08)	\$0.00	\$25,641.08	0 %