



		2020 Adopted Budget	November 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
<b>2000 - DONATIONS</b>							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$393.00	\$393.00	\$0.00	(\$393.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$393.00</b>	<b>\$393.00</b>	<b>\$0.00</b>	<b>(\$393.00)</b>	<b>0 %</b>
<b>2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA</b>							
2010-0000-0000-41920-000	MLTI DEVICE PROTECTIOI	\$0.00	(\$783.57)	(\$21,095.87)	\$0.00	\$21,095.87	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$3,021.34	\$11,726.28	\$3,666.93	(\$15,393.21)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$2,237.77</b>	<b>(\$9,369.59)</b>	<b>\$3,666.93</b>	<b>\$5,702.66</b>	<b>0 %</b>
<b>2150 - STUDENT ASPIRATIONS</b>							
2150-1200-1000-56000-990	Supplies	\$0.00	\$0.00	\$45.78	\$0.00	(\$45.78)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45.78</b>	<b>\$0.00</b>	<b>(\$45.78)</b>	<b>0 %</b>
<b>2170 - PERFORMING ARTS CENTER</b>							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$100.00	(\$8,155.00)	\$0.00	\$8,155.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$55.00	\$462.00	\$0.00	(\$462.00)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$4.60	\$38.60	\$0.00	(\$38.60)	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$110.00	\$606.17	\$0.00	(\$606.17)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$269.60</b>	<b>(\$4,048.23)</b>	<b>\$0.00</b>	<b>\$4,048.23</b>	<b>0 %</b>
<b>2300 - TITLE 1A</b>							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	(\$50,225.51)	\$0.00	(\$126,368.49)	72 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$10,502.14	\$36,757.49	\$0.00	\$69,409.51	65 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,647.57	\$9,264.41	\$0.00	\$34,246.59	79 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$1,499.40	\$5,241.99	\$0.00	\$19,124.01	78 %
2300-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	100 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$14,649.11</b>	<b>\$1,038.38</b>	<b>\$0.00</b>	<b>(\$1,038.38)</b>	<b>0 %</b>
<b>2470 - LOCAL ENTITLEMENT</b>							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$559.38	\$3,272.67	(\$590.22)	(\$2,682.45)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	(\$206,242.84)	\$0.00	\$206,242.84	0 %
2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$1,925.82	\$9,860.82	\$0.00	(\$9,860.82)	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$12,985.58	\$48,606.87	\$0.00	(\$48,606.87)	0 %
2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$160.80	\$669.47	\$0.00	(\$669.47)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$3,942.26	\$12,187.72	\$0.00	(\$12,187.72)	0 %
2470-2100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$64.89	\$0.00	(\$64.89)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$2,092.77	\$4,423.95	\$0.00	(\$4,423.95)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$8,092.63	\$35,676.18	(\$5,356.80)	(\$30,319.38)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$1,415.57	\$10,658.57	(\$2,120.48)	(\$8,538.09)	0 %

		2020 Adopted Budget	November 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$413.02	\$20,315.62	(\$2,090.73)	(\$18,224.89)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$1,324.99	\$1,800.94	\$0.00	(\$1,800.94)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$0.00	\$7,279.25	(\$375.00)	(\$6,904.25)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$683.63	\$2,997.05	(\$1,144.80)	(\$1,852.25)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$0.00	\$15,185.82	(\$495.00)	(\$14,690.82)	0 %
2470-2500-2330-51180-900	Support Wages	\$0.00	\$0.00	\$364.27	\$0.00	(\$364.27)	0 %
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$0.00	\$194.39	\$0.00	(\$194.39)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$338.37	\$0.00	(\$338.37)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$86.80	\$0.00	(\$86.80)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$6,780.00	\$28,532.00	\$22,501.00	(\$51,033.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$40,376.45</b>	<b>(\$3,727.19)</b>	<b>\$10,327.97</b>	<b>(\$6,600.78)</b>	<b>0 %</b>
<b>2510 - PRE-SCHOOL LOCAL ENTITLEMENT</b>							
2510-2100-1000-53440-950	Contracted Services	\$0.00	\$0.00	\$47.50	(\$47.50)	\$0.00	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47.50</b>	<b>(\$47.50)</b>	<b>\$0.00</b>	<b>0 %</b>
<b>2690 - TITLE IIA</b>							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	(\$38,630.26)	\$0.00	\$38,630.26	0 %
2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$9,876.28	\$27,270.02	\$7,000.00	(\$34,270.02)	0 %
2690-1100-1000-55810-950	Title II Travel	\$0.00	\$6,524.58	\$13,770.67	(\$320.35)	(\$13,450.32)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$16,400.86</b>	<b>\$2,410.43</b>	<b>\$6,679.65</b>	<b>(\$9,090.08)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$74,326.79</b>	<b>(\$13,209.92)</b>	<b>\$20,627.05</b>	<b>(\$7,417.13)</b>	<b>0 %</b>