



School Nutrition-Dec-2019

		2020 Revised Budget	December 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	(\$29,545.31)	(\$166,904.95)	\$0.00	\$166,904.95	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	(\$501.97)	(\$5,701.55)	\$0.00	\$5,701.55	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	\$0.00	(\$107,603.75)	\$0.00	\$107,603.75	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	(\$44,707.50)	(\$134,177.88)	\$0.00	\$134,177.88	0 %
	ACCOUNT TYPE TOTAL	\$0.00	(\$74,754.78)	(\$414,388.13)	\$0.00	\$414,388.13	0 %
Expense							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$36,814.73	\$171,061.80	\$0.00	(\$171,061.80)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$14,079.95	\$61,887.08	\$0.00	(\$61,887.08)	0 %
6000-0000-3100-52380-900	Retirement	\$0.00	\$0.00	\$3.06	\$0.00	(\$3.06)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$7,115.00	\$7,615.00	\$0.00	(\$7,615.00)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$947.00	\$6,642.79	\$0.00	(\$6,642.79)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$1,411.72	\$2,284.44	\$0.00	(\$2,284.44)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$21,837.90	\$131,527.31	\$0.00	(\$131,527.31)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$2,475.55	\$13,261.13	\$0.00	(\$13,261.13)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$760.32	\$4,251.83	\$0.00	(\$4,251.83)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$85,442.17	\$399,434.44	\$0.00	(\$399,434.44)	0 %
GRAND TOTAL		\$0.00	\$10,687.39	(\$14,953.69)	\$0.00	\$14,953.69	0 %