



		2020 Adopted Budget	December 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$393.00	\$0.00	(\$393.00)	0 %
2000-1100-1000-56000-950	Supplies	\$0.00	\$62.75	\$62.75	\$0.00	(\$62.75)	0 %
	FUND TOTAL	\$0.00	\$62.75	\$455.75	\$0.00	(\$455.75)	0 %
2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA							
2010-0000-0000-41920-000	MLTI DEVICE PROTECTIOI	\$0.00	(\$48.47)	(\$21,144.34)	\$0.00	\$21,144.34	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$0.00	\$11,726.28	\$3,666.93	(\$15,393.21)	0 %
	FUND TOTAL	\$0.00	(\$48.47)	(\$9,418.06)	\$3,666.93	\$5,751.13	0 %
2150 - STUDENT ASPIRATIONS							
2150-1200-1000-56000-990	Supplies	\$0.00	\$0.00	\$45.78	\$0.00	(\$45.78)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$45.78	\$0.00	(\$45.78)	0 %
2170 - PERFORMING ARTS CENTER							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	(\$8,155.00)	\$0.00	\$8,155.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$475.75	\$937.75	\$0.00	(\$937.75)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$39.73	\$78.33	\$0.00	(\$78.33)	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$110.00	\$716.17	\$0.00	(\$716.17)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	0 %
	FUND TOTAL	\$0.00	\$625.48	(\$3,422.75)	\$0.00	\$3,422.75	0 %
2300 - TITLE 1A							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	(\$50,225.51)	\$0.00	(\$126,368.49)	72 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$10,502.14	\$47,259.63	\$0.00	\$58,907.37	55 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,647.57	\$11,911.98	\$0.00	\$31,599.02	73 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$1,499.40	\$6,741.39	\$0.00	\$17,624.61	72 %
2300-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	100 %
	FUND TOTAL	\$0.00	\$14,649.11	\$15,687.49	\$0.00	(\$15,687.49)	0 %
2470 - LOCAL ENTITLEMENT							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$0.00	\$3,272.67	(\$590.22)	(\$2,682.45)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	(\$206,242.84)	\$0.00	\$206,242.84	0 %
2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$1,283.88	\$11,144.70	\$0.00	(\$11,144.70)	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$12,231.62	\$60,838.49	\$0.00	(\$60,838.49)	0 %
2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$107.21	\$776.68	\$0.00	(\$776.68)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$3,801.78	\$15,989.50	\$0.00	(\$15,989.50)	0 %
2470-2100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$64.89	\$0.00	(\$64.89)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$2,007.76	\$6,431.71	\$0.00	(\$6,431.71)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$7,277.12	\$42,953.30	(\$5,356.80)	(\$37,596.50)	0 %

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2470-2100-1000-56000-950	Supplies	\$0.00	\$522.45	\$11,181.02	(\$2,120.48)	(\$9,060.54)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$0.00	\$20,315.62	(\$2,090.73)	(\$18,224.89)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$1,800.94	\$0.00	(\$1,800.94)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$100.00	\$7,379.25	(\$375.00)	(\$7,004.25)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$335.26	\$3,332.31	(\$1,144.80)	(\$2,187.51)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$0.00	\$15,185.82	(\$495.00)	(\$14,690.82)	0 %
2470-2500-2330-51180-900	Support Wages	\$0.00	\$0.00	\$364.27	\$0.00	(\$364.27)	0 %
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$0.00	\$194.39	\$0.00	(\$194.39)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$338.37	\$0.00	(\$338.37)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$86.80	\$0.00	(\$86.80)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$5,015.00	\$33,547.00	\$22,501.00	(\$56,048.00)	0 %
	FUND TOTAL	\$0.00	\$32,682.08	\$28,954.89	\$10,327.97	(\$39,282.86)	0 %
<u>2510 - PRE-SCHOOL LOCAL ENTITLEMENT</u>							
2510-2100-1000-53440-950	Contracted Services	\$0.00	\$0.00	\$47.50	(\$47.50)	\$0.00	0 %
	FUND TOTAL	\$0.00	\$0.00	\$47.50	(\$47.50)	\$0.00	0 %
<u>2690 - TITLE IIA</u>							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	(\$8,675.08)	(\$47,305.34)	\$0.00	\$47,305.34	0 %
2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$1,490.25	\$28,760.27	\$7,000.00	(\$35,760.27)	0 %
2690-1100-1000-55810-950	Title II Travel	\$0.00	(\$90.00)	\$13,680.67	(\$320.35)	(\$13,360.32)	0 %
	FUND TOTAL	\$0.00	(\$7,274.83)	(\$4,864.40)	\$6,679.65	(\$1,815.25)	0 %
GRAND TOTAL		\$0.00	\$40,696.12	\$27,486.20	\$20,627.05	(\$48,113.25)	0 %