



# School Nutrition-Jan-2020

		2020 Revised Budget	January 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining	Percent Remaining
<b>Revenue</b>							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	(\$40,396.87)	(\$207,301.82)	\$0.00	\$207,301.82	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	(\$520.06)	(\$6,221.61)	\$0.00	\$6,221.61	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	(\$91,971.09)	(\$199,574.84)	\$0.00	\$199,574.84	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	(\$22,353.75)	(\$156,531.63)	\$0.00	\$156,531.63	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>(\$155,241.77)</b>	<b>(\$569,629.90)</b>	<b>\$0.00</b>	<b>\$569,629.90</b>	<b>0 %</b>
<b>Expense</b>							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$28,554.48	\$199,616.28	\$0.00	(\$199,616.28)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$12,983.83	\$74,870.91	\$0.00	(\$74,870.91)	0 %
6000-0000-3100-52380-900	Retirement	\$0.00	\$0.35	\$3.41	\$0.00	(\$3.41)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$119.40	\$7,734.40	\$0.00	(\$7,734.40)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$430.02	\$7,072.81	\$0.00	(\$7,072.81)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$2,284.44	\$0.00	(\$2,284.44)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$42,188.34	\$173,715.65	\$0.00	(\$173,715.65)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$4,277.81	\$17,538.94	\$0.00	(\$17,538.94)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$38.95	\$4,290.78	\$0.00	(\$4,290.78)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$100.00	\$700.00	\$0.00	(\$700.00)	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$88,693.18</b>	<b>\$488,127.62</b>	<b>\$0.00</b>	<b>(\$488,127.62)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>(\$66,548.59)</b>	<b>(\$81,502.28)</b>	<b>\$0.00</b>	<b>\$81,502.28</b>	<b>0 %</b>