



School Nutrition-Feb-2020

		2020 Revised Budget	February 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$0.00	(\$207,301.82)	\$0.00	\$207,301.82	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	\$0.00	(\$6,221.61)	\$0.00	\$6,221.61	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	\$0.00	(\$199,574.84)	\$0.00	\$199,574.84	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	\$0.00	(\$156,531.63)	\$0.00	\$156,531.63	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$0.00	(\$569,629.90)	\$0.00	\$569,629.90	0 %
Expense							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$34,075.67	\$233,691.95	\$0.00	(\$233,691.95)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$13,784.04	\$88,654.95	\$0.00	(\$88,654.95)	0 %
6000-0000-3100-52380-900	Retirement	\$0.00	\$0.58	\$3.99	\$0.00	(\$3.99)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$7,734.40	\$0.00	(\$7,734.40)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$0.00	\$7,072.81	\$0.00	(\$7,072.81)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$2,284.44	\$0.00	(\$2,284.44)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$21,336.69	\$195,052.34	\$0.00	(\$195,052.34)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$681.32	\$18,220.26	\$0.00	(\$18,220.26)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$824.76	\$5,115.54	\$0.00	(\$5,115.54)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$700.00	\$0.00	(\$700.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$70,703.06	\$558,830.68	\$0.00	(\$558,830.68)	0 %
GRAND TOTAL		\$0.00	\$70,703.06	(\$10,799.22)	\$0.00	\$10,799.22	0 %