



		2020 Adopted Budget	February 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$434.06	\$0.00	(\$434.06)	0 %
2000-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$62.75	\$0.00	(\$62.75)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$496.81	\$0.00	(\$496.81)	0 %
2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA							
2010-0000-0000-41920-000	MLTI DEVICE PROTECTIOI	\$0.00	(\$140.95)	(\$21,484.39)	\$0.00	\$21,484.39	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$947.14	\$13,482.56	\$3,666.93	(\$17,149.49)	0 %
	FUND TOTAL	\$0.00	\$806.19	(\$8,001.83)	\$3,666.93	\$4,334.90	0 %
2150 - STUDENT ASPIRATIONS							
2150-1200-1000-56000-990	Supplies	\$0.00	\$0.00	\$45.78	\$0.00	(\$45.78)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$45.78	\$0.00	(\$45.78)	0 %
2170 - PERFORMING ARTS CENTER							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	(\$10,275.00)	\$0.00	\$10,275.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$218.00	\$1,155.75	\$0.00	(\$1,155.75)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$23.59	\$101.92	\$0.00	(\$101.92)	0 %
2170-8900-0000-52320-900	Retirement	\$0.00	\$3.33	\$3.33	\$0.00	(\$3.33)	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$110.00	\$936.17	\$0.00	(\$936.17)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	0 %
	FUND TOTAL	\$0.00	\$354.92	(\$5,077.83)	\$0.00	\$5,077.83	0 %
2300 - TITLE 1A							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	(\$51,269.21)	(\$119,922.74)	\$0.00	(\$56,671.26)	32 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$10,502.14	\$68,263.91	\$0.00	\$37,903.09	36 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,666.83	\$17,245.63	\$0.00	\$26,265.37	60 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$1,499.40	\$9,740.19	\$0.00	\$14,625.81	60 %
2300-1100-1000-56000-950	Supplies	\$0.00	\$353.34	\$353.34	\$0.00	\$2,196.66	86 %
	FUND TOTAL	\$0.00	(\$36,247.50)	(\$24,319.67)	\$0.00	\$24,319.67	0 %
2470 - LOCAL ENTITLEMENT							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$0.00	\$4,027.38	(\$590.22)	(\$3,437.16)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	(\$170,612.05)	(\$398,529.47)	\$0.00	\$398,529.47	0 %
2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$1,149.36	\$14,835.35	\$0.00	(\$14,835.35)	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$12,045.85	\$83,453.13	\$0.00	(\$83,453.13)	0 %
2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$103.51	\$1,095.19	\$0.00	(\$1,095.19)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$3,844.04	\$24,127.15	\$0.00	(\$24,127.15)	0 %
2470-2100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$3.33	\$69.16	\$0.00	(\$69.16)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$1,932.90	\$9,997.26	\$0.00	(\$9,997.26)	0 %

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2470-2100-1000-53440-950	Contracted Services	\$0.00	\$3,952.80	\$55,960.12	(\$5,356.80)	(\$50,603.32)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$564.41	\$12,060.83	(\$2,120.48)	(\$9,940.35)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$0.00	\$20,720.52	(\$2,090.73)	(\$18,629.79)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$1,800.94	\$0.00	(\$1,800.94)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$0.00	\$7,774.25	(\$375.00)	(\$7,399.25)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$46.08	\$3,789.39	(\$1,144.80)	(\$2,644.59)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$0.00	\$15,185.82	(\$495.00)	(\$14,690.82)	0 %
2470-2500-2330-51180-900	Support Wages	\$0.00	\$0.00	\$364.27	\$0.00	(\$364.27)	0 %
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$0.00	\$194.39	\$0.00	(\$194.39)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$338.37	\$0.00	(\$338.37)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$86.80	\$0.00	(\$86.80)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$5,605.00	\$43,742.00	\$22,501.00	(\$66,243.00)	0 %
	FUND TOTAL	\$0.00	(\$141,364.77)	(\$98,907.15)	\$10,327.97	\$88,579.18	0 %
<u>2510 - PRE-SCHOOL LOCAL ENTITLEMENT</u>							
2510-2100-1000-53440-950	Contracted Services	\$0.00	\$593.75	\$2,802.50	(\$47.50)	(\$2,755.00)	0 %
	FUND TOTAL	\$0.00	\$593.75	\$2,802.50	(\$47.50)	(\$2,755.00)	0 %
<u>2690 - TITLE IIA</u>							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	(\$47,305.34)	\$0.00	\$47,305.34	0 %
2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$2,986.04	\$43,393.70	\$7,000.00	(\$50,393.70)	0 %
2690-1100-1000-55810-950	Title II Travel	\$0.00	\$0.00	\$13,854.85	(\$320.35)	(\$13,534.50)	0 %
	FUND TOTAL	\$0.00	\$2,986.04	\$9,943.21	\$6,679.65	(\$16,622.86)	0 %
GRAND TOTAL		\$0.00	(\$172,871.37)	(\$123,018.18)	\$20,627.05	\$102,391.13	0 %