



# School Nutrition-Mar 2020

		2020 Revised Budget	March 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining	Percent Remaining
<b>Revenue</b>							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$44.50	(\$207,257.32)	\$0.00	\$207,257.32	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	\$0.00	(\$6,221.61)	\$0.00	\$6,221.61	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	\$0.00	(\$199,574.84)	\$0.00	\$199,574.84	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	\$0.00	(\$156,531.63)	\$0.00	\$156,531.63	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$44.50</b>	<b>(\$569,585.40)</b>	<b>\$0.00</b>	<b>\$569,585.40</b>	<b>0 %</b>
<b>Expense</b>							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$31,096.82	\$264,788.77	\$0.00	(\$264,788.77)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$12,157.97	\$100,812.92	\$0.00	(\$100,812.92)	0 %
6000-0000-3100-52380-900	Retirement	\$0.00	\$1.43	\$5.42	\$0.00	(\$5.42)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$7,734.40	\$0.00	(\$7,734.40)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$0.00	\$7,072.81	\$0.00	(\$7,072.81)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$2,284.44	\$0.00	(\$2,284.44)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$48,324.01	\$243,376.35	\$0.00	(\$243,376.35)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$4,326.06	\$22,546.32	\$0.00	(\$22,546.32)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$5,115.54	\$0.00	(\$5,115.54)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$157.50	\$857.50	\$0.00	(\$857.50)	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$96,063.79</b>	<b>\$654,894.47</b>	<b>\$0.00</b>	<b>(\$654,894.47)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$96,108.29</b>	<b>\$85,309.07</b>	<b>\$0.00</b>	<b>(\$85,309.07)</b>	<b>0 %</b>