



		2020 Adopted Budget	March 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
<b>2000 - DONATIONS</b>							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$434.06	\$0.00	(\$434.06)	0 %
2000-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$62.75	\$0.00	(\$62.75)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496.81</b>	<b>\$0.00</b>	<b>(\$496.81)</b>	<b>0 %</b>
<b>2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA</b>							
2010-0000-0000-41920-000	MLTI DEVICE PROTECTIOI	\$0.00	(\$92.78)	(\$21,577.17)	\$0.00	\$21,577.17	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$3,288.91	\$16,771.47	\$3,666.93	(\$20,438.40)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$3,196.13</b>	<b>(\$4,805.70)</b>	<b>\$3,666.93</b>	<b>\$1,138.77</b>	<b>0 %</b>
<b>2150 - STUDENT ASPIRATIONS</b>							
2150-1200-1000-56000-990	Supplies	\$0.00	\$0.00	\$45.78	\$0.00	(\$45.78)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45.78</b>	<b>\$0.00</b>	<b>(\$45.78)</b>	<b>0 %</b>
<b>2170 - PERFORMING ARTS CENTER</b>							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	(\$10,275.00)	\$0.00	\$10,275.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$228.00	\$1,383.75	\$0.00	(\$1,383.75)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$17.90	\$119.82	\$0.00	(\$119.82)	0 %
2170-8900-0000-52320-900	Retirement	\$0.00	\$0.00	\$3.33	\$0.00	(\$3.33)	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$110.00	\$1,046.17	\$0.00	(\$1,046.17)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$0.00	\$3,000.00	\$0.00	(\$3,000.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$355.90</b>	<b>(\$4,721.93)</b>	<b>\$0.00</b>	<b>\$4,721.93</b>	<b>0 %</b>
<b>2300 - TITLE 1A</b>							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	(\$14,615.84)	(\$134,538.58)	\$0.00	(\$42,055.42)	24 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$10,502.14	\$78,766.05	\$0.00	\$27,400.95	26 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,608.36	\$19,853.99	\$0.00	\$23,657.01	54 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$1,499.40	\$11,239.59	\$0.00	\$13,126.41	54 %
2300-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$353.34	\$0.00	\$2,196.66	86 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>(\$5.94)</b>	<b>(\$24,325.61)</b>	<b>\$0.00</b>	<b>\$24,325.61</b>	<b>0 %</b>
<b>2470 - LOCAL ENTITLEMENT</b>							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$721.36	\$4,748.74	(\$590.22)	(\$4,158.52)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	(\$9,436.72)	(\$407,966.19)	\$0.00	\$407,966.19	0 %
2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$1,199.11	\$16,034.46	\$0.00	(\$16,034.46)	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$10,360.11	\$93,813.24	\$0.00	(\$93,813.24)	0 %
2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$113.56	\$1,208.75	\$0.00	(\$1,208.75)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$3,679.36	\$27,806.51	\$0.00	(\$27,806.51)	0 %
2470-2100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$6.87	\$76.03	\$0.00	(\$76.03)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$1,758.69	\$11,755.95	\$0.00	(\$11,755.95)	0 %

Grants

For Fiscal: 2020 Period Ending: 3/31/2020

		2020 Adopted Budget	March 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$7,870.27	\$63,830.39	(\$5,356.80)	(\$58,473.59)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$2,545.82	\$14,606.65	(\$2,120.48)	(\$12,486.17)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$750.31	\$21,470.83	(\$2,090.73)	(\$19,380.10)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$1,800.94	\$0.00	(\$1,800.94)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$800.00	\$8,574.25	(\$375.00)	(\$8,199.25)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$1,358.11	\$5,147.50	(\$1,144.80)	(\$4,002.70)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$248.00	\$15,433.82	(\$495.00)	(\$14,938.82)	0 %
2470-2500-2330-51180-900	Support Wages	\$0.00	\$0.00	\$364.27	\$0.00	(\$364.27)	0 %
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$0.00	\$194.39	\$0.00	(\$194.39)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$338.37	\$0.00	(\$338.37)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$86.80	\$0.00	(\$86.80)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$3,245.00	\$46,987.00	\$22,501.00	(\$69,488.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$25,219.85</b>	<b>(\$73,687.30)</b>	<b>\$10,327.97</b>	<b>\$63,359.33</b>	<b>0 %</b>
<b><u>2510 - PRE-SCHOOL LOCAL ENTITLEMENT</u></b>							
2510-2100-1000-53440-950	Contracted Services	\$0.00	\$1,929.71	\$4,732.21	(\$47.50)	(\$4,684.71)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$1,929.71</b>	<b>\$4,732.21</b>	<b>(\$47.50)</b>	<b>(\$4,684.71)</b>	<b>0 %</b>
<b><u>2690 - TITLE IIA</u></b>							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	(\$20,858.41)	(\$68,163.75)	\$0.00	\$68,163.75	0 %
2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$429.00	\$43,822.70	\$7,000.00	(\$50,822.70)	0 %
2690-1100-1000-55810-950	Title II Travel	\$0.00	\$0.00	\$13,854.85	(\$320.35)	(\$13,534.50)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>(\$20,429.41)</b>	<b>(\$10,486.20)</b>	<b>\$6,679.65</b>	<b>\$3,806.55</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$10,266.24</b>	<b>(\$112,751.94)</b>	<b>\$20,627.05</b>	<b>\$92,124.89</b>	<b>0 %</b>