



		2020 Revised Budget	April 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$434.06	\$0.00	(\$434.06)	0 %
2000-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$62.75	\$0.00	(\$62.75)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$496.81	\$0.00	(\$496.81)	0 %
2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PL/							
2010-0000-0000-41920-000	MLTI DEVICE PROTECTIO	\$0.00	\$0.00	(\$21,484.39)	\$0.00	\$21,484.39	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$0.00	\$16,771.47	\$3,666.93	(\$20,438.40)	0 %
	FUND TOTAL	\$0.00	\$0.00	(\$4,712.92)	\$3,666.93	\$1,045.99	0 %
2150 - STUDENT ASPIRATIONS							
2150-1200-1000-56000-990	Supplies	\$0.00	\$0.00	\$45.78	\$0.00	(\$45.78)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$45.78	\$0.00	(\$45.78)	0 %
2170 - PERFORMING ARTS CENTER							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	(\$10,275.00)	\$0.00	\$10,275.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$0.00	\$1,383.75	\$0.00	(\$1,383.75)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$1.14	\$120.96	\$0.00	(\$120.96)	0 %
2170-8900-0000-52320-900	Retirement	\$0.00	\$0.00	\$3.33	\$0.00	(\$3.33)	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$110.00	\$1,156.17	\$0.00	(\$1,156.17)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$105.00	\$3,105.00	\$0.00	(\$3,105.00)	0 %
	FUND TOTAL	\$0.00	\$216.14	(\$4,505.79)	\$0.00	\$4,505.79	0 %
2300 - TITLE 1A							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	(\$119,922.74)	\$0.00	\$119,922.74	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$15,753.21	\$94,519.26	\$0.00	(\$94,519.26)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$4,031.07	\$23,885.06	\$0.00	(\$23,885.06)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$2,249.10	\$13,488.69	\$0.00	(\$13,488.69)	0 %
2300-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$353.34	\$0.00	(\$353.34)	0 %
	FUND TOTAL	\$0.00	\$22,033.38	\$12,323.61	\$0.00	(\$12,323.61)	0 %
2470 - LOCAL ENTITLEMENT							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$0.00	\$4,748.74	(\$590.22)	(\$4,158.52)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	(\$398,529.47)	\$0.00	\$398,529.47	0 %
2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$0.00	\$16,034.46	\$0.00	(\$16,034.46)	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$15,174.89	\$108,988.13	\$0.00	(\$108,988.13)	0 %
2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$6.00	\$1,214.75	\$0.00	(\$1,214.75)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$5,457.58	\$33,264.09	\$0.00	(\$33,264.09)	0 %
2470-2100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$76.03	\$0.00	(\$76.03)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$2,664.40	\$14,420.35	\$0.00	(\$14,420.35)	0 %

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2470-2100-1000-53440-950	Contracted Services	\$0.00	\$8,469.33	\$72,299.72	(\$2,230.05)	(\$70,069.67)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$220.55	\$14,827.20	(\$2,120.48)	(\$12,706.72)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$1,418.90	\$22,889.73	(\$2,144.59)	(\$20,745.14)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$1,800.94	\$0.00	(\$1,800.94)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$3,645.11	\$12,219.36	\$1,073.75	(\$13,293.11)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$86.93	\$5,234.43	(\$895.65)	(\$4,338.78)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$0.00	\$15,433.82	(\$495.00)	(\$14,938.82)	0 %
2470-2500-2330-51180-900	Support Wages	\$0.00	\$0.00	\$364.27	\$0.00	(\$364.27)	0 %
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$0.00	\$194.39	\$0.00	(\$194.39)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$338.37	\$0.00	(\$338.37)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$86.80	\$0.00	(\$86.80)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PR	\$0.00	\$0.00	\$46,987.00	\$16,896.00	(\$63,883.00)	0 %
	FUND TOTAL	\$0.00	\$37,143.69	(\$27,106.89)	\$9,493.76	\$17,613.13	0 %
<u>2510 - PRE-SCHOOL LOCAL ENTITLEMENT</u>							
2510-2100-1000-53440-950	Contracted Services	\$0.00	\$0.00	\$4,732.21	(\$47.50)	(\$4,684.71)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$4,732.21	(\$47.50)	(\$4,684.71)	0 %
<u>2690 - TITLE IIA</u>							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	(\$47,305.34)	\$0.00	\$47,305.34	0 %
2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	(\$220.00)	\$43,602.70	\$18,000.00	(\$61,602.70)	0 %
2690-1100-1000-55810-950	Title II Travel	\$0.00	\$0.00	\$13,854.85	(\$320.35)	(\$13,534.50)	0 %
	FUND TOTAL	\$0.00	(\$220.00)	\$10,152.21	\$17,679.65	(\$27,831.86)	0 %
GRAND TOTAL		\$0.00	\$59,173.21	(\$8,574.98)	\$30,792.84	(\$22,217.86)	0 %