



School Nutrition

		2020 Revised Budget	May 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$518.32	(\$206,739.00)	\$0.00	\$206,739.00	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	\$0.00	(\$6,221.61)	\$0.00	\$6,221.61	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	\$0.00	(\$199,574.84)	\$0.00	\$199,574.84	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	\$0.00	(\$156,531.63)	\$0.00	\$156,531.63	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$518.32	(\$569,067.08)	\$0.00	\$569,067.08	0 %
Expense							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$37,779.89	\$356,733.47	\$0.00	(\$356,733.47)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$12,671.98	\$135,748.53	\$0.00	(\$135,748.53)	0 %
6000-0000-3100-52380-900	Retirement	\$0.00	\$0.00	\$5.42	\$0.00	(\$5.42)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$7,734.40	\$0.00	(\$7,734.40)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$0.00	\$7,785.23	\$0.00	(\$7,785.23)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$116.27	\$2,400.71	\$0.00	(\$2,400.71)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$19,828.23	\$290,076.93	\$0.00	(\$290,076.93)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$2,132.54	\$27,333.26	\$0.00	(\$27,333.26)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$5,115.54	\$0.00	(\$5,115.54)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$857.50	\$0.00	(\$857.50)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$72,528.91	\$834,090.99	\$0.00	(\$834,090.99)	0 %
GRAND TOTAL		\$0.00	\$73,047.23	\$265,023.91	\$0.00	(\$265,023.91)	0 %