



		2020 Adopted Budget	May 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
<b>2000 - DONATIONS</b>							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$434.06	\$0.00	(\$434.06)	0 %
2000-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$62.75	\$0.00	(\$62.75)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496.81</b>	<b>\$0.00</b>	<b>(\$496.81)</b>	<b>0 %</b>
<b>2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA</b>							
2010-0000-0000-41920-000	MLTI DEVICE PROTECTIOI	\$0.00	(\$63.47)	(\$21,779.92)	\$0.00	\$21,779.92	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$0.00	\$16,771.47	\$3,666.93	(\$20,438.40)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>(\$63.47)</b>	<b>(\$5,008.45)</b>	<b>\$3,666.93</b>	<b>\$1,341.52</b>	<b>0 %</b>
<b>2150 - STUDENT ASPIRATIONS</b>							
2150-1200-1000-56000-990	Supplies	\$0.00	\$0.00	\$45.78	\$0.00	(\$45.78)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45.78</b>	<b>\$0.00</b>	<b>(\$45.78)</b>	<b>0 %</b>
<b>2170 - PERFORMING ARTS CENTER</b>							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	(\$10,275.00)	\$0.00	\$10,275.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$0.00	\$1,383.75	\$0.00	(\$1,383.75)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$0.00	\$120.96	\$0.00	(\$120.96)	0 %
2170-8900-0000-52320-900	Retirement	\$0.00	\$0.00	\$3.33	\$0.00	(\$3.33)	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$110.00	\$1,266.17	\$0.00	(\$1,266.17)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$0.00	\$3,105.00	\$0.00	(\$3,105.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$110.00</b>	<b>(\$4,395.79)</b>	<b>\$0.00</b>	<b>\$4,395.79</b>	<b>0 %</b>
<b>2300 - TITLE 1A</b>							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	(\$15,021.71)	(\$149,560.29)	\$0.00	(\$27,033.71)	15 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$10,502.14	\$105,021.40	\$0.00	\$1,145.60	1 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,595.93	\$26,480.99	\$0.00	\$17,030.01	39 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$1,499.40	\$14,988.09	\$0.00	\$9,377.91	38 %
2300-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$353.34	\$0.00	\$2,196.66	86 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>(\$424.24)</b>	<b>(\$2,716.47)</b>	<b>\$0.00</b>	<b>\$2,716.47</b>	<b>0 %</b>
<b>2470 - LOCAL ENTITLEMENT</b>							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$0.00	\$4,748.74	(\$590.22)	(\$4,158.52)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	(\$38,840.92)	(\$451,769.98)	\$0.00	\$451,769.98	0 %
2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$1,415.05	\$17,449.51	\$0.00	(\$17,449.51)	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$76,222.60	\$185,210.73	\$0.00	(\$185,210.73)	0 %
2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$538.25	\$1,753.00	\$0.00	(\$1,753.00)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$31,909.60	\$65,173.69	\$0.00	(\$65,173.69)	0 %
2470-2100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$270.42	\$346.45	\$0.00	(\$346.45)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$4,350.98	\$18,771.33	\$0.00	(\$18,771.33)	0 %

Grants

For Fiscal: 2020 Period Ending: 5/31/2020

		2020 Adopted Budget	May 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$10,358.97	\$82,658.69	(\$5,356.80)	(\$77,301.89)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$0.00	\$14,827.20	(\$2,120.48)	(\$12,706.72)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$652.00	\$23,541.73	(\$2,090.73)	(\$21,451.00)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$1,800.94	\$0.00	(\$1,800.94)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$5,486.25	\$17,705.61	(\$375.00)	(\$17,330.61)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$224.81	\$5,459.24	(\$1,144.80)	(\$4,314.44)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$0.00	\$15,433.82	(\$495.00)	(\$14,938.82)	0 %
2470-2500-2330-51180-900	Support Wages	\$0.00	\$0.00	\$364.27	\$0.00	(\$364.27)	0 %
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$0.00	\$194.39	\$0.00	(\$194.39)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$338.37	\$0.00	(\$338.37)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$86.80	\$0.00	(\$86.80)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$5,900.00	\$52,887.00	\$22,501.00	(\$75,388.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$98,488.01</b>	<b>\$56,981.53</b>	<b>\$10,327.97</b>	<b>(\$67,309.50)</b>	<b>0 %</b>
<b><u>2510 - PRE-SCHOOL LOCAL ENTITLEMENT</u></b>							
2510-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$2,635.10	\$2,635.10	\$0.00	(\$2,635.10)	0 %
2510-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$876.80	\$876.80	\$0.00	(\$876.80)	0 %
2510-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$597.64	\$597.64	\$0.00	(\$597.64)	0 %
2510-2100-1000-53440-950	Contracted Services	\$0.00	(\$4,732.21)	\$0.00	(\$47.50)	\$47.50	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>(\$622.67)</b>	<b>\$4,109.54</b>	<b>(\$47.50)</b>	<b>(\$4,062.04)</b>	<b>0 %</b>
<b><u>2690 - TITLE IIA</u></b>							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	(\$174.18)	(\$68,337.93)	\$0.00	\$68,337.93	0 %
2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$15,500.00	\$59,102.70	\$7,000.00	(\$66,102.70)	0 %
2690-1100-1000-55810-950	Title II Travel	\$0.00	\$900.26	\$14,755.11	(\$320.35)	(\$14,434.76)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$16,226.08</b>	<b>\$5,519.88</b>	<b>\$6,679.65</b>	<b>(\$12,199.53)</b>	<b>0 %</b>
	<b>GRAND TOTAL</b>	<b>\$0.00</b>	<b>\$113,713.71</b>	<b>\$55,032.83</b>	<b>\$20,627.05</b>	<b>(\$75,659.88)</b>	<b>0 %</b>