



School Nutrition

		2021 Revised Budget	September 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$44.47	(\$706.62)	\$0.00	\$706.62	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	\$0.00	(\$21.69)	\$0.00	\$21.69	0 %
6000-0000-0000-44551-900	School Nutrition Federal Re	\$0.00	\$0.00	(\$193,035.05)	\$0.00	\$193,035.05	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$44.47	(\$193,763.36)	\$0.00	\$193,763.36	0 %
Expense							
6000-0000-3100-51040-900	Administrator Salery	\$0.00	\$2,542.76	\$12,713.80	\$0.00	(\$12,713.80)	0 %
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$5,213.73	\$21,006.34	\$0.00	(\$21,006.34)	0 %
6000-0000-3100-52040-900	Administrator Benefits	\$0.00	\$515.77	\$2,598.68	\$0.00	(\$2,598.68)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$4,479.68	\$6,360.47	\$0.00	(\$6,360.47)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$573.50	\$573.50	\$0.00	(\$573.50)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$1,645.59	\$0.00	(\$1,645.59)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$8,144.50	\$40,685.30	\$0.00	(\$40,685.30)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$1,223.42	\$9,705.30	\$0.00	(\$9,705.30)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$546.88	\$0.00	(\$546.88)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$600.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$23,293.36	\$96,435.86	\$0.00	(\$96,435.86)	0 %
GRAND TOTAL		\$0.00	\$23,337.83	(\$97,327.50)	\$0.00	\$97,327.50	0 %