



		2021 Adopted Budget	2021 Budget Adj	September 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining(Rev)
<b>2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA</b>								
2010-0000-0000-41920-000	MLTI DEVICE PROTECTIOI	\$0.00	\$0.00	\$0.00	(\$99.60)	\$0.00	\$99.60	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>(\$99.60)</b>	<b>\$25,000.00</b>	<b>\$99.60</b>	<b>0 %</b>
<b>2150 - STUDENT ASPIRATIONS</b>								
2150-0000-0000-41900-000	Aspirations Revenue	\$0.00	\$0.00	\$0.00	(\$0.24)	\$0.00	\$0.24	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$0.24)</b>	<b>\$0.00</b>	<b>\$0.24</b>	<b>0 %</b>
<b>2170 - PERFORMING ARTS CENTER</b>								
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$0.00	\$0.00	\$220.00	\$1,100.00	(\$1,320.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$220.00</b>	<b>\$1,100.00</b>	<b>(\$1,320.00)</b>	<b>0 %</b>
<b>2300 - TITLE 1A</b>								
2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	\$0.00	(\$28,885.36)	\$0.00	\$28,885.36	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$0.00	\$0.00	\$9,612.12	\$0.00	(\$9,612.12)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$0.00	\$0.00	\$1,520.12	\$0.00	(\$1,520.12)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$0.00	\$421.00	\$0.00	(\$421.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$17,332.12)</b>	<b>\$0.00</b>	<b>\$17,332.12</b>	<b>0 %</b>
<b>2470 - LOCAL ENTITLEMENT</b>								
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	\$0.00	(\$147,168.86)	\$0.00	\$147,168.86	0 %
2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$11,000.00	\$4,203.82	\$13,379.92	\$0.00	(\$2,379.92)	-22 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$122,000.00	\$1,650.94	\$7,332.90	\$0.00	\$114,667.10	94 %
2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$2,000.00	\$1,081.14	\$2,241.15	\$0.00	(\$241.15)	-12 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$75,000.00	\$2,057.72	\$3,437.31	\$0.00	\$71,562.69	95 %
2470-2100-1000-52310-950	MPERS Teacher Fed Retire	\$0.00	\$1,000.00	\$203.04	\$512.99	\$0.00	\$487.01	49 %
2470-2100-1000-52320-950	MPERS ET Fed Retire	\$0.00	\$24,000.00	\$235.87	\$450.20	\$0.00	\$23,549.80	98 %
2470-2100-1000-53440-950	LE ELEM Contracted Svcs	\$0.00	\$100,000.00	\$2,016.18	\$2,606.18	\$0.00	\$97,393.82	97 %
2470-2100-1000-56000-950	LE ELEM Supplies	\$0.00	\$5,000.00	(\$61.00)	\$187.19	\$1,741.70	\$3,071.11	61 %
2470-2100-1000-56100-950	LE ELEM Instructional Supp	\$0.00	\$34,000.00	\$3,207.98	\$25,156.87	\$2,573.97	\$6,269.16	18 %
2470-2100-1000-57300-950	LE ELEM Equipment	\$0.00	\$20,000.00	\$1,018.00	\$1,018.00	\$0.00	\$18,982.00	95 %
2470-2100-1000-53440-990	LE SEC Contracted Svcs	\$0.00	\$20,000.00	\$0.00	\$0.00	\$2,557.50	\$17,442.50	87 %
2470-2100-1000-56000-990	LE SEC Supplies	\$0.00	\$5,000.00	\$0.00	\$41.40	\$2,458.60	\$2,500.00	50 %
2470-2100-1000-56100-990	LE SEC Instructional Supplie	\$0.00	\$33,775.97	\$174.18	\$3,119.18	\$0.00	\$30,656.79	91 %
2470-2100-1000-57300-990	LE SEC Equipment	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100 %
2470-2500-2330-51180-950	LE ELEM Support Wages	\$0.00	\$4,500.00	\$604.52	\$697.91	\$0.00	\$3,802.09	84 %
2470-2500-2330-52080-950	LE ELEM Support Benefits	\$0.00	\$500.00	\$47.46	\$86.01	\$0.00	\$413.99	83 %
2470-2500-2330-55630-950	LE ELEM PRI TUIT	\$0.00	\$55,000.00	\$0.00	\$0.00	\$3,540.00	\$51,460.00	94 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$522,775.97</b>	<b>\$16,439.85</b>	<b>(\$86,901.65)</b>	<b>\$12,871.77</b>	<b>\$596,805.85</b>	<b>114 %</b>

Grants

For Fiscal: 2021 Period Ending: 9/30/2020

		2021 Adopted Budget	2021 Budget Adj	September 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining(Rev)
<b>2690 - TITLE IIA</b>								
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	\$0.00	(\$39,161.03)	\$0.00	\$39,161.03	0 %
2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$38,448.62	\$307.00	\$4,021.00	\$29,450.00	\$4,977.62	13 %
2690-1100-1000-56000-950	Supplies	\$0.00	\$6,612.04	\$0.00	\$0.00	\$119.80	\$6,492.24	98 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$45,060.66</b>	<b>\$307.00</b>	<b>(\$35,140.03)</b>	<b>\$29,569.80</b>	<b>\$50,630.89</b>	<b>112 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$592,836.63</b>	<b>\$16,746.85</b>	<b>(\$139,253.64)</b>	<b>\$68,541.57</b>	<b>\$663,548.70</b>	<b>112 %</b>