



School Nutrition

		2021 Revised Budget	October 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$50.00	(\$4,352.48)	\$0.00	\$4,352.48	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	\$0.00	(\$35.19)	\$0.00	\$35.19	0 %
6000-0000-0000-44551-900	School Nutrition Federal Re	\$0.00	\$0.00	(\$193,035.05)	\$0.00	\$193,035.05	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$50.00	(\$197,422.72)	\$0.00	\$197,422.72	0 %
Expense							
6000-0000-3100-51040-900	Administrator Salery	\$0.00	\$5,278.61	\$20,535.17	\$47,312.69	(\$67,847.86)	0 %
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$32,253.40	\$65,460.60	\$0.00	(\$65,460.60)	0 %
6000-0000-3100-52040-900	Administrator Benefits	\$0.00	\$1,338.45	\$4,452.90	\$5,808.24	(\$10,261.14)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$5,852.19	\$17,506.63	\$0.00	(\$17,506.63)	0 %
6000-0000-3100-52380-900	Retirement	\$0.00	\$0.00	\$1.16	\$0.00	(\$1.16)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$6,445.00	\$6,445.00	\$0.00	(\$6,445.00)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$1,731.36	\$3,190.74	\$0.00	(\$3,190.74)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$1,732.99	\$0.00	(\$1,732.99)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$13,634.76	\$73,725.51	\$0.00	(\$73,725.51)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$1,763.63	\$14,044.85	\$0.00	(\$14,044.85)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$222.14	\$921.86	\$0.00	(\$921.86)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$68,519.54	\$208,617.41	\$53,120.93	(\$261,738.34)	0 %
GRAND TOTAL		\$0.00	\$68,569.54	\$11,194.69	\$53,120.93	(\$64,315.62)	0 %