



	2021 Adopted Budget	2021 Budget Adj	October 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining(Rev)	
2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA								
2010-0000-0000-41920-000	MLTI DEVICE PROTECTIOI	\$0.00	\$0.00	\$0.00	(\$604.83)	\$0.00	\$604.83	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$25,000.00	\$633.14	\$1,213.79	\$23,786.21	\$0.00	0 %
	FUND TOTAL	\$0.00	\$25,000.00	\$633.14	\$608.96	\$23,786.21	\$604.83	2 %
2150 - STUDENT ASPIRATIONS								
2150-0000-0000-41900-000	Aspirations Revenue	\$0.00	\$0.00	\$0.00	(\$0.24)	\$0.00	\$0.24	0 %
	FUND TOTAL	\$0.00	\$0.00	\$0.00	(\$0.24)	\$0.00	\$0.24	0 %
2170 - PERFORMING ARTS CENTER								
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	\$0.00	(\$600.00)	\$0.00	\$600.00	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$0.00	\$0.00	\$220.00	\$1,100.00	(\$1,320.00)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$0.00	(\$380.00)	\$1,100.00	(\$720.00)	0 %
2300 - TITLE 1A								
2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	\$0.00	(\$28,885.36)	\$0.00	\$28,885.36	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$0.00	\$10,771.02	\$26,269.92	\$119,360.95	(\$145,630.87)	0 %
2300-1100-1000-51020-950	Ed Tech Salaries	\$0.00	\$0.00	\$1,268.26	\$1,521.66	\$9,606.57	(\$11,128.23)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$0.00	\$1,034.83	\$1,805.29	\$18,626.94	(\$20,432.23)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$226.48	\$439.94	\$4,892.94	(\$5,332.88)	0 %
2300-1100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$25.98	\$25.98	\$0.00	(\$25.98)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$13,326.57	\$1,177.43	\$152,487.40	(\$153,664.83)	0 %
2470 - LOCAL ENTITLEMENT								
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	\$0.00	(\$212,320.86)	\$0.00	\$212,320.86	0 %
2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$11,000.00	\$904.28	\$9,163.87	\$0.00	\$1,836.13	17 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$169,529.92	\$27,229.29	\$44,602.28	\$228,887.93	(\$103,960.29)	-61 %
2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$2,000.00	\$180.71	\$3,168.47	\$0.00	(\$1,168.47)	-58 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$75,000.00	\$4,734.70	\$11,198.51	\$0.00	\$63,801.49	85 %
2470-2100-1000-52310-950	MPERS Teacher Fed Retire	\$0.00	\$1,000.00	\$34.32	\$724.75	\$0.00	\$275.25	28 %
2470-2100-1000-52320-950	MPERS ET Fed Retire	\$0.00	\$24,000.00	\$2,755.37	\$4,364.00	\$18,817.38	\$818.62	3 %
2470-2100-1000-53440-950	LE ELEM Contracted Svcs	\$0.00	\$100,000.00	\$5,738.75	\$8,344.93	\$1,255.25	\$90,399.82	90 %
2470-2100-1000-56000-950	LE ELEM Supplies	\$0.00	\$5,000.00	\$506.57	\$693.76	\$1,265.49	\$3,040.75	61 %
2470-2100-1000-56100-950	LE ELEM Instructional Supp	\$0.00	\$44,000.00	\$5,360.72	\$30,517.59	\$2,421.65	\$11,060.76	25 %
2470-2100-1000-57300-950	LE ELEM Equipment	\$0.00	\$20,000.00	\$0.00	\$1,018.00	\$0.00	\$18,982.00	95 %
2470-2100-1000-53440-990	LE SEC Contracted Svcs	\$0.00	\$20,000.00	\$2,490.00	\$2,490.00	\$4,125.00	\$13,385.00	67 %
2470-2100-1000-56000-990	LE SEC Supplies	\$0.00	\$5,000.00	\$57.01	\$98.41	\$2,458.60	\$2,442.99	49 %
2470-2100-1000-56100-990	LE SEC Instructional Supplk	\$0.00	\$23,775.97	\$989.95	\$4,109.13	\$1,937.88	\$17,728.96	75 %
2470-2100-1000-57300-990	LE SEC Equipment	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100 %
2470-2500-2330-51180-950	LE ELEM Support Wages	\$0.00	\$4,500.00	\$4,259.18	\$5,508.04	\$0.00	(\$1,008.04)	-22 %

Grants

For Fiscal: 2021 Period Ending: 10/31/2020

		2021 Adopted Budget	2021 Budget Adj	October 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining(Rev)
2470-2500-2330-52080-950	LE ELEM Support Benefits	\$0.00	\$500.00	\$190.14	\$319.41	\$0.00	\$180.59	36 %
2470-2500-2330-55630-950	LE ELEM PRI TUIT	\$0.00	\$55,000.00	\$3,540.00	\$3,540.00	\$0.00	\$51,460.00	94 %
	FUND TOTAL	\$0.00	\$570,305.89	\$58,970.99	(\$82,459.71)	\$261,169.18	\$391,596.42	69 %
<u>2690 - TITLE IIA</u>								
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	\$0.00	(\$39,161.03)	\$0.00	\$39,161.03	0 %
2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$82,853.42	\$8,842.90	\$13,313.90	\$37,258.00	\$32,281.52	39 %
2690-1100-1000-56000-950	Supplies	\$0.00	\$6,612.04	\$0.00	\$119.80	\$0.00	\$6,492.24	98 %
	FUND TOTAL	\$0.00	\$89,465.46	\$8,842.90	(\$25,727.33)	\$37,258.00	\$77,934.79	87 %
GRAND TOTAL		\$0.00	\$684,771.35	\$81,773.60	(\$106,780.89)	\$475,800.79	\$315,751.45	46 %