



School Nutrition

		2021 Revised Budget	October 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining	Percent Remaining
1	Revenue						
2	6000-0000-0000-41610-900 School Nutrition Revenues	\$0.00	\$150.00	(\$4,252.48)	\$0.00	\$4,252.48	0 %
3	6000-0000-0000-41620-900 School Nutrition A La Carte Reven	\$0.00	\$0.00	(\$35.19)	\$0.00	\$35.19	0 %
4	6000-0000-0000-44551-900 School Nutrition Federal Revenues	\$0.00	\$0.00	(\$193,035.05)	\$0.00	\$193,035.05	0 %
5	ACCOUNT TYPE TOTAL	\$0.00	\$150.00	(\$197,322.72)	\$0.00	\$197,322.72	0 %
6	Expense						
7	6000-0000-3100-51040-900 Administrator Salery	\$0.00	\$8,014.46	\$23,271.02	\$44,576.88	(\$67,847.90)	0 %
8	6000-0000-3100-51180-900 School Nutrition Salaries	\$0.00	\$51,324.10	\$84,531.30	\$0.00	(\$84,531.30)	0 %
9	6000-0000-3100-52040-900 Administrator Benefits	\$0.00	\$1,661.13	\$4,775.58	\$5,485.56	(\$10,261.14)	0 %
10	6000-0000-3100-52080-900 School Nutrition Benefits	\$0.00	\$6,873.50	\$18,527.94	\$0.00	(\$18,527.94)	0 %
11	6000-0000-3100-52380-900 Retirement	\$0.00	\$0.00	\$1.16	\$0.00	(\$1.16)	0 %
12	6000-0000-3100-53400-900 Contracted Services	\$0.00	\$6,445.00	\$6,445.00	\$0.00	(\$6,445.00)	0 %
13	6000-0000-3100-54300-900 School Nutrition Repairs	\$0.00	\$1,731.36	\$3,190.74	\$0.00	(\$3,190.74)	0 %
14	6000-0000-3100-55800-900 Travel	\$0.00	\$0.00	\$1,732.99	\$0.00	(\$1,732.99)	0 %
15	6000-0000-3100-56300-900 Food Purchases	\$0.00	\$26,480.57	\$86,571.32	\$0.00	(\$86,571.32)	0 %
16	6000-0000-3100-56310-900 Supplies	\$0.00	\$3,464.77	\$15,745.99	\$0.00	(\$15,745.99)	0 %
17	6000-0000-3100-57300-900 School Nutrition Equipment	\$0.00	\$222.14	\$921.86	\$0.00	(\$921.86)	0 %
18	6000-0000-3100-58100-900 School Nutrition Dues & Fees	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
19	ACCOUNT TYPE TOTAL	\$0.00	\$106,217.03	\$246,314.90	\$50,062.44	(\$296,377.34)	0 %
20	GRAND TOTAL	\$0.00	\$106,367.03	\$48,992.18	\$50,062.44	(\$99,054.62)	0 %