

	2021 Budget	Budget Adjustments	October 2021 Expenses	2021 Expenses YTD	Encumbrances	Amount Remaining	Percentage Remaining
Art 1 - Reg Inst Total	15,107,880.00	0.00	1,671,918.55	2,864,877.56	10,146,576.14	2,096,426.30	14 %
Art 2 - Special Ed Total	4,688,560.00	0.00	496,361.47	868,113.06	3,045,227.87	775,219.07	17 %
Art 3 - CTE	101,706.00	0.00	8,475.45	33,901.82	67,803.58	0.60	0 %
Art 4 - Oth Inst Total	858,926.00	0.00	71,838.28	134,928.47	116,739.48	607,258.05	71 %
Art 5 - Stu/Stf Sup Total	3,160,872.00	0.00	277,676.38	723,582.28	1,545,618.65	891,671.07	28 %
Art 6 - Sys Admin Total	1,013,211.00	0.00	108,579.02	322,451.56	319,837.80	370,921.64	37 %
Art 7 - Sch Admin Total	1,727,711.00	0.00	199,098.24	553,638.52	1,074,425.86	99,646.62	6 %
Art 8 - Trans Total	1,473,419.00	0.00	155,542.87	243,316.29	717,189.98	512,912.73	35 %
Art 9 - O&M Total	5,028,523.00	0.00	1,270,938.04	1,928,054.92	1,589,541.21	1,510,926.87	30 %
Art 10 - Debt Svc Total	1,427,247.00	0.00	131,845.44	131,845.44	0.00	1,295,401.56	91 %
Art 11 - All Oth Total	294,645.00	0.00	0.00	73,311.24	219,933.72	1,400.04	0 %
1000 - GENERAL FUND Totals:	34,882,700.00	0.00	4,392,273.74	7,878,021.16	18,842,894.29	8,161,784.55	23 %