



School Nutrition

		2021 Revised Budget	December 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining	Percent Remaining
1	Revenue						
2	6000-0000-0000-41610-900 School Nutrition Revenues	\$0.00	\$12.05	(\$9,796.43)	\$0.00	\$9,796.43	0 %
3	6000-0000-0000-41620-900 School Nutrition A La Carte Reven	\$0.00	\$0.00	(\$75.73)	\$0.00	\$75.73	0 %
4	6000-0000-0000-44551-900 School Nutrition Federal Revenues	\$0.00	\$0.00	(\$303,924.22)	\$0.00	\$303,924.22	0 %
5	6000-0000-0000-45201-900 School Nutrition Transfer In	\$0.00	\$0.00	(\$73,311.24)	\$0.00	\$73,311.24	0 %
6	ACCOUNT TYPE TOTAL	\$0.00	\$12.05	(\$387,107.62)	\$0.00	\$387,107.62	0 %
7	Expense						
8	6000-0000-3100-51040-900 Administrator Salary	\$0.00	\$5,490.76	\$34,233.48	\$33,811.67	(\$68,045.15)	0 %
9	6000-0000-3100-51180-900 School Nutrition Salaries	\$0.00	\$35,556.63	\$156,318.02	\$0.00	(\$156,318.02)	0 %
10	6000-0000-3100-52040-900 Administrator Benefits	\$0.00	\$626.30	\$6,047.24	\$3,908.94	(\$9,956.18)	0 %
11	6000-0000-3100-52080-900 School Nutrition Benefits	\$0.00	\$1,896.95	\$22,479.41	\$0.00	(\$22,479.41)	0 %
12	6000-0000-3100-53400-900 Contracted Services	\$0.00	\$0.00	\$7,115.00	\$0.00	(\$7,115.00)	0 %
13	6000-0000-3100-54300-900 School Nutrition Repairs	\$0.00	\$694.41	\$3,885.15	\$0.00	(\$3,885.15)	0 %
14	6000-0000-3100-55800-900 Travel	\$0.00	\$0.00	\$1,732.99	\$0.00	(\$1,732.99)	0 %
15	6000-0000-3100-56300-900 Food Purchases	\$338,097.50	\$23,586.98	\$132,172.81	\$0.00	\$205,924.69	61 %
16	6000-0000-3100-56310-900 Supplies	\$0.00	\$1,597.22	\$17,190.93	\$0.00	(\$17,190.93)	0 %
17	6000-0000-3100-57300-900 School Nutrition Equipment	\$0.00	\$174.28	\$1,302.55	\$0.00	(\$1,302.55)	0 %
18	6000-0000-3100-58100-900 School Nutrition Dues & Fees	\$0.00	\$100.00	\$700.00	\$0.00	(\$700.00)	0 %
19	ACCOUNT TYPE TOTAL	\$338,097.50	\$69,723.53	\$383,177.58	\$37,720.61	(\$82,800.69)	-24 %
20	GRAND TOTAL	\$338,097.50	\$69,735.58	(\$3,930.04)	\$37,720.61	\$304,306.93	90 %