



		2021 Adopted Budget	December 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
1	2000 - DONATIONS						
2	2000-0000-0000-41920-000 Donations - Revenue	\$0.00	\$0.00	(\$500.00)	\$0.00	\$500.00	0 %
3	2000-1100-1000-56000-950 Supplies	\$0.00	\$393.00	\$919.00	\$0.00	\$2,081.00	69 %
4	FUND TOTAL	\$0.00	\$393.00	\$419.00	\$0.00	\$2,581.00	86 %
5	2170 - PERFORMING ARTS CENTER						
6	2170-0000-0000-41920-000 PAC - Revenue	\$0.00	\$0.00	(\$600.00)	\$0.00	\$600.00	0 %
7	2170-0000-0000-45000-000 Carry Foward - PAC	\$0.00	\$0.00	\$0.00	\$0.00	\$42,880.44	100 %
8	2170-8900-0000-51020-900 Tech Salaries	\$0.00	\$0.00	\$35.60	\$0.00	(\$35.60)	0 %
9	2170-8900-0000-53000-900 Contracted Services	\$0.00	\$0.00	\$220.00	\$1,100.00	(\$1,320.00)	0 %
10	FUND TOTAL	\$0.00	\$0.00	(\$344.40)	\$1,100.00	\$42,124.84	98 %
11	2300 - TITLE 1A						
12	2300-0000-0000-44517-000 Title I Revenue	\$0.00	\$0.00	(\$30,003.57)	\$0.00	\$30,003.57	0 %
13	2300-1100-1000-51010-950 Teacher Salaries	\$0.00	\$13,290.80	\$57,081.82	\$109,478.92	(\$166,560.74)	0 %
14	2300-1100-1000-51020-950 Ed Tech Salaries	\$0.00	\$0.00	\$2,657.79	\$0.00	(\$2,657.79)	0 %
15	2300-1100-1000-52010-950 Teacher Benefits	\$0.00	\$0.00	\$3,874.95	\$0.00	(\$3,874.95)	0 %
16	2300-1100-1000-52310-950 MEPERS Fed Retirement	\$0.00	\$0.00	\$892.90	\$0.00	(\$892.90)	0 %
17	2300-1100-1000-52320-950 MEPERS Fed Retirement	\$0.00	\$0.00	\$72.48	\$0.00	(\$72.48)	0 %
18	FUND TOTAL	\$0.00	\$13,290.80	\$34,576.37	\$109,478.92	(\$144,055.29)	0 %
19	2470 - LOCAL ENTITLEMENT						
20	2470-2100-0000-44562-000 Local Entitlement - Revenue	\$0.00	\$0.00	(\$250,041.09)	\$0.00	\$250,041.09	0 %
21	2470-2100-1000-51010-950 Teacher Salaries	\$0.00	\$0.00	\$6,915.49	\$0.00	\$4,084.51	37 %
22	2470-2100-1000-51020-950 Ed Tech Salaries	\$0.00	\$24,105.69	\$109,002.80	\$152,550.84	(\$92,023.72)	-54 %
23	2470-2100-1000-52010-950 Teacher Benefits	\$0.00	\$0.00	\$3,168.47	\$0.00	(\$1,168.47)	-58 %
24	2470-2100-1000-52020-950 Ed Tech Benefits	\$0.00	\$1,054.17	\$15,428.76	\$0.00	\$59,571.24	79 %
25	2470-2100-1000-52310-950 MPERS Teacher Fed Retire	\$0.00	\$0.00	\$724.75	\$0.00	\$275.25	28 %
26	2470-2100-1000-52320-950 MPERS ET Fed Retire	\$0.00	\$567.52	\$7,658.62	\$0.00	\$16,341.38	68 %
27	2470-2100-1000-53440-950 LE ELEM Contracted Svcs	\$0.00	\$4,218.50	\$18,017.68	\$750.00	\$81,232.32	81 %
28	2470-2100-1000-56000-950 LE ELEM Supplies	\$0.00	\$0.00	(\$896.18)	\$0.00	\$5,896.18	118 %
29	2470-2100-1000-56100-950 LE ELEM Instructional Supplies	\$0.00	\$964.97	\$35,389.57	\$1,494.65	\$7,115.78	16 %
30	2470-2100-1000-57300-950 LE ELEM Equipment	\$0.00	\$0.00	\$1,018.00	\$0.00	\$18,982.00	95 %
31	2470-2100-1000-53440-990 LE SEC Contracted Svcs	\$0.00	\$0.00	\$5,915.50	\$1,275.00	\$12,809.50	64 %
32	2470-2100-1000-56000-990 LE SEC Supplies	\$0.00	\$25.41	\$158.90	\$458.60	\$4,382.50	88 %
33	2470-2100-1000-56100-990 LE SEC Instructional Supplies	\$0.00	\$508.81	\$6,647.13	\$913.83	\$16,215.01	68 %
34	2470-2100-1000-57300-990 LE SEC Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100 %
35	2470-2300-1000-55620-990 SEC OOD TUITION	\$0.00	\$6,195.00	\$13,275.00	\$0.00	\$38,185.00	74 %
36	2470-2500-2330-51180-950 LE ELEM Support Wages	\$0.00	\$3,532.75	\$14,782.91	\$0.00	(\$10,282.91)	-229 %
37	2470-2500-2330-52080-950 LE ELEM Support Benefits	\$0.00	\$0.00	\$319.41	\$0.00	\$180.59	36 %

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38	2470-2500-2330-55630-950 LE ELEM PRI TUIT	\$0.00	\$0.00	\$3,540.00	\$0.00	\$0.00	0 %
39	FUND TOTAL	\$0.00	\$41,172.82	(\$8,974.28)	\$157,442.92	\$421,837.25	74 %
40	2690 - TITLE IIA						
41	2690-0000-0000-44520-000 Title IIA - Teacher Quality	\$0.00	\$0.00	(\$47,351.83)	\$0.00	\$47,351.83	0 %
42	2690-1100-1000-53000-950 Title II Contracted Services	\$0.00	\$10,714.30	\$32,601.65	\$38,550.00	\$11,701.77	14 %
43	2690-1100-1000-56000-950 Supplies	\$0.00	\$0.00	\$119.80	\$0.00	\$6,492.24	98 %
44	FUND TOTAL	\$0.00	\$10,714.30	(\$14,630.38)	\$38,550.00	\$65,545.84	73 %
45	GRAND TOTAL	\$0.00	\$65,570.92	\$11,046.31	\$306,571.84	\$388,033.64	55 %