

Article Report - December 2020

	2021 Budget	2021 Budget Adj	December 2021	2021 Expenses YTD	2021 Encumbrances	Balances YTD	% Remaining
1000 - GENERAL FUND							
Art 1 - Reg Inst Total	15,107,880.00	0.00	1,076,406.12	5,031,781.06	8,079,866.92	1,996,232.02	13 %
Art 2 - Special Ed Total	4,688,560.00	0.00	317,646.05	1,495,997.82	2,498,823.87	693,738.31	15 %
Art 3 - CTE	101,706.00	0.00	8,475.45	50,852.72	50,852.68	0.60	0 %
Art 4 - Oth Inst Total	858,926.00	0.00	35,019.88	242,392.40	91,789.77	524,743.83	61 %
Art 5 - Stu/Stf Sup Total	3,160,872.00	0.00	60,780.96	1,010,970.89	1,370,134.71	779,766.40	25 %
Art 6 - Sys Admin Total	1,013,211.00	0.00	63,620.18	443,981.22	250,160.48	319,069.30	31 %
Art 7 - Sch Admin Total	1,727,711.00	0.00	132,357.54	818,967.03	829,315.01	79,428.96	5 %
Art 8 - Trans Total	1,473,419.00	0.00	94,472.88	463,032.63	621,737.43	388,648.94	26 %
Art 9 - O&M Total	5,028,523.00	0.00	343,900.81	2,481,253.74	1,417,844.20	1,129,425.06	22 %
Art 10 - Debt Svc Total	1,427,247.00	0.00	0.00	131,845.44	0.00	1,295,401.56	91 %
Art 11 - All Oth Total	294,645.00	0.00	0.00	73,311.24	219,933.72	1,400.04	0 %
1000-General Fund Totals:	34,882,700.00	0.00	2,132,679.87	12,244,386.19	15,430,458.79	7,207,855.02	21 %