



School Nutrition

		2021 Revised Budget	January 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining	Percent Remaining	
1 Revenue								
2	6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$0.00	(\$12,679.78)	\$0.00	\$12,679.78	0 %
3	6000-0000-0000-41620-900	School Nutrition A La Carte Reven	\$0.00	\$0.00	(\$215.41)	\$0.00	\$215.41	0 %
4	6000-0000-0000-44551-900	School Nutrition Federal Revenues	\$0.00	\$0.00	(\$407,534.09)	\$0.00	\$407,534.09	0 %
5	6000-0000-0000-45201-900	School Nutrition Transfer In	(\$293,245.00)	\$0.00	(\$73,311.24)	\$0.00	(\$219,933.76)	75 %
6		ACCOUNT TYPE TOTAL	(\$293,245.00)	\$0.00	(\$493,740.52)	\$0.00	\$200,495.52	-68 %
7 Expense								
8	6000-0000-3100-51040-900	Administrator Salary	\$0.00	\$5,132.22	\$39,365.70	\$26,302.67	(\$65,668.37)	0 %
9	6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$32,771.40	\$189,089.42	\$0.00	(\$189,089.42)	0 %
10	6000-0000-3100-52040-900	Administrator Benefits	\$0.00	\$1,159.00	\$7,206.24	\$5,889.83	(\$13,096.07)	0 %
11	6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$1,712.27	\$24,191.68	\$0.00	(\$24,191.68)	0 %
12	6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$7,115.00	\$0.00	(\$7,115.00)	0 %
13	6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$97.00	\$3,982.15	\$0.00	(\$3,982.15)	0 %
14	6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$1,732.99	\$0.00	(\$1,732.99)	0 %
15	6000-0000-3100-56300-900	Food Purchases	\$338,097.50	\$16,477.59	\$148,650.40	\$0.00	\$189,447.10	56 %
16	6000-0000-3100-56310-900	Supplies	\$0.00	\$1,398.33	\$18,589.26	\$0.00	(\$18,589.26)	0 %
17	6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$278.00	\$1,580.55	\$0.00	(\$1,580.55)	0 %
18	6000-0000-3100-58100-900	School Nutrition Dues & Fees	\$0.00	\$0.00	\$700.00	\$0.00	(\$700.00)	0 %
19		ACCOUNT TYPE TOTAL	\$338,097.50	\$59,025.81	\$442,203.39	\$32,192.50	(\$136,298.39)	-40 %
20	GRAND TOTAL		\$44,852.50	\$59,025.81	(\$51,537.13)	\$32,192.50	\$64,197.13	143 %