



		2021 Adopted Budget	January 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)	
1 2000 - DONATIONS								
2	2000-0000-0000-41920-000	Donations - Revenue	\$0.00	\$0.00	(\$500.00)	\$0.00	\$500.00	0 %
3	2000-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$919.00	\$0.00	\$2,081.00	69 %
4		FUND TOTAL	\$0.00	\$0.00	\$419.00	\$0.00	\$2,581.00	86 %
5 2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA								
6	2010-0000-0000-41920-000	MLTI DEVICE PROTECTION PLA	\$0.00	(\$1,216.89)	(\$8,334.44)	\$0.00	\$8,334.44	0 %
7	2010-0000-2230-54320-900	Contracted Services	\$0.00	\$320.45	\$2,465.82	\$22,534.18	\$0.00	0 %
8		FUND TOTAL	\$0.00	(\$896.44)	(\$5,868.62)	\$22,534.18	\$8,334.44	33 %
9 2150 - STUDENT ASPIRATIONS								
10	2150-0000-0000-41900-000	Aspirations Revenue	\$0.00	\$0.00	(\$0.60)	\$0.00	\$0.60	0 %
11		FUND TOTAL	\$0.00	\$0.00	(\$0.60)	\$0.00	\$0.60	0 %
12 2170 - PERFORMING ARTS CENTER								
13	2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	(\$600.00)	\$0.00	\$600.00	0 %
14	2170-0000-0000-45000-000	Carry Foward - PAC	\$0.00	\$0.00	\$0.00	\$0.00	\$42,880.44	100 %
15	2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$0.00	\$35.60	\$0.00	(\$35.60)	0 %
16	2170-8900-0000-53000-900	Contracted Services	\$0.00	\$0.00	\$220.00	\$1,100.00	(\$1,320.00)	0 %
17	2170-8900-0000-57300-900	Equipment	\$0.00	\$0.00	\$0.00	\$11,317.70	\$3,682.30	25 %
18		FUND TOTAL	\$0.00	\$0.00	(\$344.40)	\$12,417.70	\$45,807.14	79 %
19 2300 - TITLE 1A								
20	2300-0000-0000-44517-000	Title I Revenue	\$0.00	(\$31,581.15)	(\$61,584.72)	\$0.00	\$61,584.72	0 %
21	2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$13,364.96	\$70,446.78	\$96,096.41	(\$166,543.19)	0 %
22	2300-1100-1000-51020-950	Ed Tech Salaries	\$0.00	\$748.76	\$3,406.55	\$7,479.40	(\$10,885.95)	0 %
23	2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$0.00	\$3,874.95	\$0.00	(\$3,874.95)	0 %
24	2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$892.90	\$0.00	(\$892.90)	0 %
25	2300-1100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$72.48	\$0.00	(\$72.48)	0 %
26		FUND TOTAL	\$0.00	(\$17,467.43)	\$17,108.94	\$103,575.81	(\$120,684.75)	0 %
27 2470 - LOCAL ENTITLEMENT								
28	2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	(\$130,607.45)	(\$423,034.82)	\$0.00	\$423,034.82	0 %
29	2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$0.00	\$6,915.49	\$0.00	\$4,084.51	37 %
30	2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$24,068.45	\$138,951.39	\$131,809.61	(\$101,231.08)	-60 %
31	2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$0.00	\$3,168.47	\$0.00	(\$1,168.47)	-58 %
32	2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$0.00	\$15,428.76	\$0.00	\$59,571.24	79 %
33	2470-2100-1000-52310-950	MPERS Teacher Fed Retire	\$0.00	\$0.00	\$724.75	\$0.00	\$275.25	28 %
34	2470-2100-1000-52320-950	MPERS ET Fed Retire	\$0.00	\$0.00	\$7,658.62	\$0.00	\$16,341.38	68 %
35	2470-2100-1000-53440-950	LE ELEM Contracted Svcs	\$0.00	\$2,678.15	\$20,695.83	\$750.00	\$78,554.17	79 %

		2021 Adopted Budget	January 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)	
36	2470-2100-1000-56000-950	LE ELEM Supplies	\$0.00	\$0.00	(\$896.18)	\$23.48	\$5,872.70	117 %
37	2470-2100-1000-56100-950	LE ELEM Instructional Supplies	\$0.00	\$2,973.42	\$38,362.99	\$1,770.31	\$3,866.70	9 %
38	2470-2100-1000-57300-950	LE ELEM Equipment	\$0.00	\$0.00	\$1,018.00	\$0.00	\$18,982.00	95 %
39	2470-2100-1000-53440-990	LE SEC Contracted Svcs	\$0.00	\$1,787.50	\$7,703.00	\$1,473.00	\$10,824.00	54 %
40	2470-2100-1000-56000-990	LE SEC Supplies	\$0.00	\$0.00	\$158.90	\$0.00	\$4,841.10	97 %
41	2470-2100-1000-56100-990	LE SEC Instructional Supplies	\$0.00	\$169.96	\$6,817.09	\$148.44	\$16,810.44	71 %
42	2470-2100-1000-57300-990	LE SEC Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100 %
43	2470-2300-1000-55620-990	LE SEC Out Of State TUITION	\$0.00	\$5,015.00	\$18,290.00	\$0.00	(\$18,290.00)	0 %
44	2470-2300-1000-55630-990	LE SEC Out Of District PRI TUITIC	\$0.00	\$0.00	\$0.00	\$0.00	\$51,460.00	100 %
45	2470-2500-2330-51180-950	LE ELEM Support Wages	\$0.00	\$1,559.19	\$16,342.10	\$0.00	(\$11,842.10)	-263 %
46	2470-2500-2330-52080-950	LE ELEM Support Benefits	\$0.00	\$0.00	\$319.41	\$0.00	\$180.59	36 %
47	2470-2500-2330-55630-950	LE ELEM PRI TUIT	\$0.00	\$0.00	\$3,540.00	\$0.00	\$0.00	0 %
48		FUND TOTAL	\$0.00	(\$92,355.78)	(\$137,836.20)	\$135,974.84	\$572,167.25	100 %
49	2690 - TITLE IIA							
50	2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	(\$5,033.28)	(\$52,385.11)	\$0.00	\$52,385.11	0 %
51	2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$2,000.00	\$34,601.65	\$28,548.00	\$19,703.77	24 %
52	2690-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$119.80	\$0.00	\$6,492.24	98 %
53		FUND TOTAL	\$0.00	(\$3,033.28)	(\$17,663.66)	\$28,548.00	\$78,581.12	88 %
54	GRAND TOTAL		\$0.00	(\$113,752.93)	(\$144,185.54)	\$303,050.53	\$586,786.80	79 %