



School Nutrition

		2021 Revised Budget	February 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining	Percent Remaining
1	Revenue						
2	6000-0000-0000-41610-900 School Nutrition Revenues	\$0.00	(\$3,192.78)	(\$18,407.81)	\$0.00	\$18,407.81	0 %
3	6000-0000-0000-41620-900 School Nutrition A La Carte Reven	\$0.00	(\$55,918.08)	(\$56,879.59)	\$0.00	\$56,879.59	0 %
4	6000-0000-0000-44551-900 School Nutrition Federal Revenues	\$0.00	\$0.00	(\$466,991.35)	\$0.00	\$466,991.35	0 %
5	6000-0000-0000-45201-900 School Nutrition Transfer In	(\$293,245.00)	(\$1,635,731.93)	(\$1,709,043.17)	\$0.00	\$1,415,798.17	-483 %
6	ACCOUNT TYPE TOTAL	(\$293,245.00)	(\$1,694,842.79)	(\$2,251,321.92)	\$0.00	\$1,958,076.92	-668 %
7	Expense						
8	6000-0000-3100-51040-900 Administrator Salary	\$0.00	\$5,095.62	\$44,461.32	\$18,560.49	(\$63,021.81)	0 %
9	6000-0000-3100-51180-900 School Nutrition Salaries	\$0.00	\$34,298.89	\$223,388.31	\$0.00	(\$223,388.31)	0 %
10	6000-0000-3100-52040-900 Administrator Benefits	\$0.00	\$1,159.00	\$8,365.24	\$4,141.30	(\$12,506.54)	0 %
11	6000-0000-3100-52080-900 School Nutrition Benefits	\$0.00	\$1,634.74	\$25,826.42	\$0.00	(\$25,826.42)	0 %
12	6000-0000-3100-53300-900 Employee Training & Development	\$0.00	\$85.84	\$85.84	\$0.00	(\$85.84)	0 %
13	6000-0000-3100-53400-900 Contracted Services	\$0.00	\$119.40	\$7,234.40	\$0.00	(\$7,234.40)	0 %
14	6000-0000-3100-54300-900 School Nutrition Repairs	\$0.00	\$2,696.71	\$3,178.86	\$0.00	(\$3,178.86)	0 %
15	6000-0000-3100-55800-900 Travel	\$0.00	\$0.00	\$1,732.99	\$0.00	(\$1,732.99)	0 %
16	6000-0000-3100-56300-900 Food Purchases	\$338,097.50	\$23,698.04	\$172,348.44	\$0.00	\$165,749.06	49 %
17	6000-0000-3100-56310-900 Supplies	\$0.00	\$3,026.43	\$21,615.69	\$0.00	(\$21,615.69)	0 %
18	6000-0000-3100-57300-900 School Nutrition Equipment	\$0.00	\$4,036.89	\$5,617.44	\$0.00	(\$5,617.44)	0 %
19	6000-0000-3100-58100-900 School Nutrition Dues & Fees	\$0.00	\$0.00	\$700.00	\$0.00	(\$700.00)	0 %
20	ACCOUNT TYPE TOTAL	\$338,097.50	\$75,851.56	\$514,554.95	\$22,701.79	(\$199,159.24)	-59 %
21	GRAND TOTAL	\$44,852.50	(\$1,618,991.23)	(\$1,736,766.97)	\$22,701.79	\$1,758,917.68	3,922 %