



		2021 Adopted Budget	2021 Budget Adj	March 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining(Rev)	
<b>1 2000 - DONATIONS</b>									
2	2000-0000-0000-41920-000	Donations - Revenue	\$0.00	\$0.00	\$0.00	(\$500.00)	\$0.00	\$500.00	0 %
3	2000-1100-1000-56000-950	Supplies	\$0.00	\$3,000.00	\$0.00	\$919.00	\$0.00	\$2,081.00	69 %
4		<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$419.00</b>	<b>\$0.00</b>	<b>\$2,581.00</b>	<b>86 %</b>
<b>5 2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA</b>									
6	2010-0000-0000-41920-000	MLTI DEVICE PROTECTION PLA	\$0.00	\$0.00	(\$1,135.43)	(\$9,619.87)	\$0.00	\$9,619.87	0 %
7	2010-0000-2230-54320-900	Contracted Services	\$0.00	\$25,000.00	\$213.06	\$3,013.43	\$21,986.57	\$0.00	0 %
8		<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>(\$922.37)</b>	<b>(\$6,606.44)</b>	<b>\$21,986.57</b>	<b>\$9,619.87</b>	<b>38 %</b>
<b>9 2150 - STUDENT ASPIRATIONS</b>									
10	2150-0000-0000-41900-000	Aspirations Revenue	\$0.00	\$0.00	\$0.00	(\$0.94)	\$0.00	\$0.94	0 %
11		<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$0.94)</b>	<b>\$0.00</b>	<b>\$0.94</b>	<b>0 %</b>
<b>12 2170 - PERFORMING ARTS CENTER</b>									
13	2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	\$0.00	(\$350.00)	\$0.00	\$350.00	0 %
14	2170-0000-0000-45000-000	Carry Foward - PAC	\$0.00	\$42,880.44	\$0.00	\$0.00	\$0.00	\$42,880.44	100 %
15	2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$0.00	\$0.00	\$35.60	\$0.00	(\$35.60)	0 %
16	2170-8900-0000-53000-900	Contracted Services	\$0.00	\$0.00	\$0.00	\$660.00	\$990.00	(\$1,650.00)	0 %
17	2170-8900-0000-57300-900	Equipment	\$0.00	\$15,000.00	\$0.00	\$0.00	\$11,317.70	\$3,682.30	25 %
18		<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$57,880.44</b>	<b>\$0.00</b>	<b>\$345.60</b>	<b>\$12,307.70</b>	<b>\$45,227.14</b>	<b>78 %</b>
<b>19 2300 - TITLE 1A</b>									
20	2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	(\$13,918.01)	(\$75,502.73)	\$0.00	\$75,502.73	0 %
21	2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$0.00	\$13,348.55	\$97,160.29	\$76,028.78	(\$173,189.07)	0 %
22	2300-1100-1000-51020-950	Ed Tech Salaries	\$0.00	\$0.00	\$1,211.31	\$5,973.78	\$5,667.80	(\$11,641.58)	0 %
23	2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$0.00	\$0.00	\$3,874.95	\$0.00	(\$3,874.95)	0 %
24	2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$0.00	\$892.90	\$0.00	(\$892.90)	0 %
25	2300-1100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$0.00	\$72.48	\$0.00	(\$72.48)	0 %
26		<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$641.85</b>	<b>\$32,471.67</b>	<b>\$81,696.58</b>	<b>(\$114,168.25)</b>	<b>0 %</b>
<b>27 2470 - LOCAL ENTITLEMENT</b>									
28	2470-0000-2750-51020-950	LE ELEM ET Transportation	\$0.00	\$0.00	\$0.00	\$59.55	\$0.00	(\$59.55)	0 %
29	2470-0000-2750-52020-950	LE ELEM ET Benefits Transportati	\$0.00	\$0.00	\$0.00	\$26.87	\$0.00	(\$26.87)	0 %
30	2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	(\$65,069.25)	(\$532,953.13)	\$0.00	\$532,953.13	0 %
31	2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$11,000.00	\$0.00	\$6,915.49	\$0.00	\$4,084.51	37 %
32	2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$169,529.92	\$25,580.17	\$194,983.14	\$97,031.23	(\$122,484.45)	-72 %
33	2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$2,000.00	\$0.00	\$3,168.47	\$0.00	(\$1,168.47)	-58 %
34	2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$75,000.00	\$0.00	\$15,428.76	\$0.00	\$59,571.24	79 %
35	2470-2100-1000-52310-950	MPERS Teacher Fed Retire	\$0.00	\$1,000.00	\$0.00	\$724.75	\$0.00	\$275.25	28 %

Grants

For Fiscal: 2021 Period Ending: 3/31/2021

		2021 Adopted Budget	2021 Budget Adj	March 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining(Rev)	
36	2470-2100-1000-52320-950	MPERS ET Fed Retire	\$0.00	\$24,000.00	\$0.00	\$7,658.62	\$0.00	\$16,341.38	68 %
37	2470-2100-1000-53440-950	LE ELEM Contracted Svcs	\$0.00	\$100,000.00	\$5,344.83	\$33,286.77	\$5,836.76	\$60,876.47	61 %
38	2470-2100-1000-56000-950	LE ELEM Supplies	\$0.00	\$5,000.00	\$16.12	(\$849.59)	\$25.07	\$5,824.52	116 %
39	2470-2100-1000-56100-950	LE ELEM Instructional Supplies	\$0.00	\$44,000.00	\$413.46	\$41,210.55	\$1,020.87	\$1,768.58	4 %
40	2470-2100-1000-57300-950	LE ELEM Equipment	\$0.00	\$20,000.00	\$0.00	\$1,018.00	\$0.00	\$18,982.00	95 %
41	2470-2100-1000-53440-990	LE SEC Contracted Svcs	\$0.00	\$20,000.00	\$0.00	\$8,676.75	\$2,760.50	\$8,562.75	43 %
42	2470-2100-1000-56000-990	LE SEC Supplies	\$0.00	\$5,000.00	\$0.00	\$158.90	\$0.00	\$4,841.10	97 %
43	2470-2100-1000-56100-990	LE SEC Instructional Supplies	\$0.00	\$23,775.97	\$26.98	\$7,836.48	\$249.39	\$15,690.10	66 %
44	2470-2100-1000-57300-990	LE SEC Equipment	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100 %
45	2470-2300-1000-55630-990	LE SEC Out Of District PRI TUITIC	\$0.00	\$51,460.00	\$5,310.00	\$28,320.00	\$0.00	\$23,140.00	45 %
46	2470-2500-2330-51180-950	LE ELEM Support Wages	\$0.00	\$4,500.00	\$1,516.60	\$20,162.43	\$0.00	(\$15,662.43)	-348 %
47	2470-2500-2330-52080-950	LE ELEM Support Benefits	\$0.00	\$500.00	\$694.53	\$2,071.59	\$0.00	(\$1,571.59)	-314 %
48	2470-2500-2330-55630-950	LE ELEM PRI TUIT	\$0.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	0 %
49		<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$570,305.89</b>	<b>(\$26,166.56)</b>	<b>(\$158,555.60)</b>	<b>\$106,923.82</b>	<b>\$621,937.67</b>	<b>109 %</b>
50	<b>2690 - TITLE IIA</b>								
51	2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	(\$8,337.45)	(\$66,201.46)	\$0.00	\$66,201.46	0 %
52	2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$82,853.42	\$0.00	\$41,983.75	\$25,300.00	\$15,569.67	19 %
53	2690-1100-1000-56000-950	Supplies	\$0.00	\$6,612.04	\$0.00	\$119.80	\$0.00	\$6,492.24	98 %
54		<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$89,465.46</b>	<b>(\$8,337.45)</b>	<b>(\$24,097.91)</b>	<b>\$25,300.00</b>	<b>\$88,263.37</b>	<b>99 %</b>
55	<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$745,651.79</b>	<b>(\$34,784.53)</b>	<b>(\$156,024.62)</b>	<b>\$248,214.67</b>	<b>\$653,461.74</b>	<b>88 %</b>