



Budget Summanry Report

	FY21 Budget	FY21 Budget Adjustment	February Exp	YTD Expenses	Encumbrance	Remaining	% Remain
179 Art 1 - Regular Instruction Total	15,107,880.00	0.00	1,078,661.01	7,178,358.79	6,161,523.20	1,767,998.01	12 %
369 Art 2 - Special Education Total	4,688,560.00	0.00	348,257.03	2,158,846.40	1,930,705.81	599,007.79	13 %
371 Art 3 - CTE	101,706.00	0.00	8,475.45	67,803.62	33,901.78	0.6	0 %
426 Art 4 - Other Instruction Total	858,926.00	0.00	72,092.11	422,169.37	82,918.09	353,838.54	41 %
632 Art 5 - Student/Staff Support Total	3,160,872.00	0.00	214,686.76	1,466,856.09	1,087,297.36	606,718.55	19 %
663 Art 6 - System Administration Total	1,013,211.00	0.00	91,779.50	590,987.09	176,446.17	245,777.74	24 %
721 Art 7 - School Administration Total	1,727,711.00	0.00	129,030.32	1,077,851.65	562,523.08	87,336.27	5 %
746 Art 8 - Transportation Total	1,473,419.00	0.00	87,682.86	663,912.70	582,966.30	226,540.00	15 %
839 Art 9 - O&M Total	5,028,523.00	0.00	267,938.49	2,951,366.83	1,281,553.25	795,602.92	16 %
842 Art 10 - Debt Service Total	1,427,247.00	0.00	0	131,845.44	0	1,295,401.56	91 %
845 Art 11 - All Other Expenditures Total	294,645.00	0.00	0	73,311.24	219,933.72	1,400.04	0 %
846 Expense Totals:	34,882,700.00	0.00	2,298,603.53	16,783,309.22	12,119,768.76	5,979,622.02	17 %