



School Nutrition

		2021 Revised Budget	March 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	(\$7,826.41)	(\$26,234.22)	\$0.00	\$26,234.22	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	(\$327.19)	(\$57,206.78)	\$0.00	\$57,206.78	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	(\$70,518.24)	(\$537,509.59)	\$0.00	\$537,509.59	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	(\$293,245.00)	\$0.00	(\$1,709,043.17)	\$0.00	\$1,415,798.17	-483 %
	ACCOUNT TYPE TOTAL	(\$293,245.00)	(\$78,671.84)	(\$2,329,993.76)	\$0.00	\$2,036,748.76	-695 %
Expense							
6000-0000-3100-51040-900	Administrator Salary	\$0.00	\$5,089.33	\$49,550.65	\$16,017.73	(\$65,568.38)	0 %
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$31,360.88	\$254,749.19	\$0.00	(\$254,749.19)	0 %
6000-0000-3100-52040-900	Administrator Benefits	\$0.00	\$1,159.00	\$9,524.24	\$3,561.74	(\$13,085.98)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$1,669.15	\$27,495.57	\$0.00	(\$27,495.57)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$85.84	\$0.00	(\$85.84)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$7,234.40	\$0.00	(\$7,234.40)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$0.00	\$3,178.86	\$0.00	(\$3,178.86)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$1,732.99	\$0.00	(\$1,732.99)	0 %
6000-0000-3100-56300-900	Food Purchases	\$338,097.50	\$19,869.47	\$192,217.91	\$0.00	\$145,879.59	43 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$1,095.82	\$22,711.51	\$0.00	(\$22,711.51)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$5,617.44	\$0.00	(\$5,617.44)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$157.50	\$857.50	\$0.00	(\$857.50)	0 %
	ACCOUNT TYPE TOTAL	\$338,097.50	\$60,401.15	\$574,956.10	\$19,579.47	(\$256,438.07)	-76 %
GRAND TOTAL		\$44,852.50	(\$18,270.69)	(\$1,755,037.66)	\$19,579.47	\$1,780,310.69	3,969 %