



		2021 Adopted Budget	2021 Budget Adj	March 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining(Rev)	
1 2000 - DONATIONS									
2	2000-0000-0000-41920-000	Donations - Revenue	\$0.00	\$0.00	\$0.00	(\$500.00)	\$0.00	\$500.00	0 %
3	2000-1100-1000-56000-950	Supplies	\$0.00	\$3,000.00	\$0.00	\$919.00	\$0.00	\$2,081.00	69 %
4		FUND TOTAL	\$0.00	\$3,000.00	\$0.00	\$419.00	\$0.00	\$2,581.00	86 %
5 2010 - TECHNOLOGY - MLTI DEVICE PROTECTION PLA									
6	2010-0000-0000-41920-000	MLTI DEVICE PROTECTION PLA	\$0.00	\$0.00	(\$1,183.90)	(\$9,668.34)	\$0.00	\$9,668.34	0 %
7	2010-0000-2230-54320-900	Contracted Services	\$0.00	\$25,000.00	\$213.06	\$3,013.43	\$21,986.57	\$0.00	0 %
8		FUND TOTAL	\$0.00	\$25,000.00	(\$970.84)	(\$6,654.91)	\$21,986.57	\$9,668.34	39 %
9 2150 - STUDENT ASPIRATIONS									
10	2150-0000-0000-41900-000	Aspirations Revenue	\$0.00	\$0.00	(\$0.20)	(\$1.14)	\$0.00	\$1.14	0 %
11		FUND TOTAL	\$0.00	\$0.00	(\$0.20)	(\$1.14)	\$0.00	\$1.14	0 %
12 2170 - PERFORMING ARTS CENTER									
13	2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	\$0.00	(\$350.00)	\$0.00	\$350.00	0 %
14	2170-0000-0000-45000-000	Carry Foward - PAC	\$0.00	\$42,880.44	\$0.00	\$0.00	\$0.00	\$42,880.44	100 %
15	2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$0.00	\$0.00	\$35.60	\$0.00	(\$35.60)	0 %
16	2170-8900-0000-53000-900	Contracted Services	\$0.00	\$0.00	\$110.00	\$770.00	\$880.00	(\$1,650.00)	0 %
17	2170-8900-0000-56000-900	Supplies	\$0.00	\$1,489.77	\$0.00	\$0.00	\$1,489.77	\$0.00	0 %
18	2170-8900-0000-57300-900	Equipment	\$0.00	\$15,000.00	\$0.00	\$0.00	\$11,317.70	\$3,682.30	25 %
19		FUND TOTAL	\$0.00	\$59,370.21	\$110.00	\$455.60	\$13,687.47	\$45,227.14	76 %
20 2300 - TITLE 1A									
21	2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	(\$13,918.01)	(\$75,502.73)	\$0.00	\$75,502.73	0 %
22	2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$0.00	\$13,348.55	\$97,160.29	\$69,348.23	(\$166,508.52)	0 %
23	2300-1100-1000-51020-950	Ed Tech Salaries	\$0.00	\$0.00	\$1,211.31	\$5,973.78	\$4,652.78	(\$10,626.56)	0 %
24	2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$0.00	\$0.00	\$3,874.95	\$0.00	(\$3,874.95)	0 %
25	2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$0.00	\$892.90	\$0.00	(\$892.90)	0 %
26	2300-1100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$0.00	\$72.48	\$0.00	(\$72.48)	0 %
27		FUND TOTAL	\$0.00	\$0.00	\$641.85	\$32,471.67	\$74,001.01	(\$106,472.68)	0 %
28 2470 - LOCAL ENTITLEMENT									
29	2470-0000-2750-51020-950	LE ELEM ET Transportation	\$0.00	\$0.00	\$0.00	\$59.55	\$0.00	(\$59.55)	0 %
30	2470-0000-2750-52020-950	LE ELEM ET Benefits Transportati	\$0.00	\$0.00	\$0.00	\$26.87	\$0.00	(\$26.87)	0 %
31	2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	(\$65,069.25)	(\$532,953.13)	\$0.00	\$532,953.13	0 %
32	2470-2100-1000-51010-950	Teacher Salaries	\$0.00	\$11,000.00	\$0.00	\$6,915.49	\$0.00	\$4,084.51	37 %
33	2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$169,529.92	\$25,593.37	\$194,996.34	\$78,822.74	(\$104,289.16)	-62 %
34	2470-2100-1000-52010-950	Teacher Benefits	\$0.00	\$2,000.00	\$0.00	\$3,168.47	\$0.00	(\$1,168.47)	-58 %
35	2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$75,000.00	\$0.00	\$15,428.76	\$0.00	\$59,571.24	79 %

Grants

For Fiscal: 2021 Period Ending: 3/31/2021

		2021 Adopted Budget	2021 Budget Adj	March 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining (Rev)	Percent Remaining(Rev)	
36	2470-2100-1000-52310-950	MPERS Teacher Fed Retire	\$0.00	\$1,000.00	\$0.00	\$724.75	\$0.00	\$275.25	28 %
37	2470-2100-1000-52320-950	MPERS ET Fed Retire	\$0.00	\$24,000.00	\$0.00	\$7,658.62	\$0.00	\$16,341.38	68 %
38	2470-2100-1000-53440-950	LE ELEM Contracted Svcs	\$0.00	\$100,000.00	\$12,018.59	\$39,960.53	\$3,535.85	\$56,503.62	57 %
39	2470-2100-1000-56000-950	LE ELEM Supplies	\$0.00	\$5,000.00	\$41.19	(\$824.52)	\$60.97	\$5,763.55	115 %
40	2470-2100-1000-56100-950	LE ELEM Instructional Supplies	\$0.00	\$44,000.00	\$642.32	\$41,439.41	\$1,073.74	\$1,486.85	3 %
41	2470-2100-1000-57300-950	LE ELEM Equipment	\$0.00	\$20,000.00	\$0.00	\$1,018.00	\$0.00	\$18,982.00	95 %
42	2470-2100-1000-53440-990	LE SEC Contracted Svcs	\$0.00	\$20,000.00	\$1,287.50	\$9,964.25	\$2,063.00	\$7,972.75	40 %
43	2470-2100-1000-56000-990	LE SEC Supplies	\$0.00	\$5,000.00	\$0.00	\$158.90	\$0.00	\$4,841.10	97 %
44	2470-2100-1000-56100-990	LE SEC Instructional Supplies	\$0.00	\$23,775.97	\$162.54	\$7,972.04	\$125.82	\$15,678.11	66 %
45	2470-2100-1000-57300-990	LE SEC Equipment	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	100 %
46	2470-2300-1000-55630-990	LE SEC Out Of District PRI TUITIC	\$0.00	\$51,460.00	\$5,310.00	\$28,320.00	\$4,130.00	\$19,010.00	37 %
47	2470-2500-2330-51180-950	LE ELEM Support Wages	\$0.00	\$4,500.00	\$1,516.60	\$20,162.43	\$0.00	(\$15,662.43)	-348 %
48	2470-2500-2330-52080-950	LE ELEM Support Benefits	\$0.00	\$500.00	\$694.53	\$2,071.59	\$0.00	(\$1,571.59)	-314 %
49	2470-2500-2330-55630-950	LE ELEM PRI TUIT	\$0.00	\$3,540.00	\$0.00	\$3,540.00	\$0.00	\$0.00	0 %
50		FUND TOTAL	\$0.00	\$570,305.89	(\$17,802.61)	(\$150,191.65)	\$89,812.12	\$630,685.42	111 %
51	2690 - TITLE IIA								
52	2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	(\$8,337.45)	(\$66,201.46)	\$0.00	\$66,201.46	0 %
53	2690-1100-1000-53000-950	Title II Contracted Services	\$0.00	\$82,853.42	\$0.00	\$41,983.75	\$25,300.00	\$15,569.67	19 %
54	2690-1100-1000-56000-950	Supplies	\$0.00	\$6,612.04	\$0.00	\$119.80	\$0.00	\$6,492.24	98 %
55		FUND TOTAL	\$0.00	\$89,465.46	(\$8,337.45)	(\$24,097.91)	\$25,300.00	\$88,263.37	99 %
56	GRAND TOTAL		\$0.00	\$747,141.56	(\$26,359.25)	(\$147,599.34)	\$224,787.17	\$669,953.73	90 %