



Budget Summary

	2021 Budget	2021 Budget Adj	March 2021 Expenses	2021 Expenses YTD	2021 Encumbrances YTD	Balances YTD	% Remaining
Art 1 - Regular Instruction Total	15,106,880.00	-1,000.00	1,104,372.08	8,309,665.68	5,133,196.37	1,664,017.95	11 %
Art 2 - Special Education Total	4,688,560.00	0	334,750.68	2,493,579.05	1,595,006.21	599,974.74	13 %
Art 3 - CTE	101,706.00	0	8,475.45	76,279.07	25,426.33	0.6	0 %
Art 4 - Other Instruction Total	858,926.00	0	31,338.79	448,845.53	67,066.58	343,013.89	40 %
Art 5 - Student Staff Support Total	3,161,872.00	1,000.00	212,226.93	1,745,983.92	907,379.00	508,509.08	16 %
Art 6 - System Admin Total	1,013,211.00	0	77,656.46	667,909.96	133,913.24	211,387.80	21 %
Art 7 - School Admin Total	1,727,711.00	0	128,420.10	1,206,271.75	432,634.60	88,804.65	5 %
Art 8 - Transportation Total	1,473,419.00	0	102,032.87	765,815.59	557,119.40	150,484.01	10 %
Art 9 - O&M Total	5,028,523.00	0	274,945.27	3,234,078.95	1,107,098.49	687,345.56	14 %
Art 10 - Debt Service Total	1,427,247.00	0	0	131,845.44	0	1,295,401.56	91 %
Art 11 - All Other Total	294,645.00	0	0	73,311.24	219,933.72	1,400.04	0 %
1000 - GENERAL FUND Totals:	34,882,700.00	0	2,274,218.63	19,153,586.18	10,178,773.94	5,550,339.88	16 %