



School Nutrition

		2021 Revised Budget	April 2021 Current Period	2021 Reported Period	2021 Encumbrance	Budget Remaining	Percent Remaining
1	Revenue						
2	6000-0000-0000-41610-900 School Nutrition Revenues	\$0.00	(\$2,009.77)	(\$28,243.99)	\$0.00	\$28,243.99	0 %
3	6000-0000-0000-41620-900 School Nutrition A La Carte Reven	\$0.00	(\$36.84)	(\$57,243.62)	\$0.00	\$57,243.62	0 %
4	6000-0000-0000-44551-900 School Nutrition Federal Revenues	\$0.00	(\$61,912.78)	(\$599,422.37)	\$0.00	\$599,422.37	0 %
5	6000-0000-0000-45201-900 School Nutrition Transfer In	(\$293,245.00)	\$0.00	(\$1,667,062.49)	\$0.00	\$1,373,817.49	-468 %
6	ACCOUNT TYPE TOTAL	(\$293,245.00)	(\$63,959.39)	(\$2,351,972.47)	\$0.00	\$2,058,727.47	-702 %
7	Expense						
8	6000-0000-3100-51040-900 Administrator Salery	\$0.00	\$7,628.28	\$57,178.93	\$8,339.45	(\$65,518.38)	0 %
9	6000-0000-3100-51180-900 School Nutrition Salaries	\$0.00	\$53,612.94	\$308,362.13	\$0.00	(\$308,362.13)	0 %
10	6000-0000-3100-52040-900 Administrator Benefits	\$0.00	\$1,738.50	\$11,262.74	\$1,818.23	(\$13,080.97)	0 %
11	6000-0000-3100-52080-900 School Nutrition Benefits	\$0.00	\$2,867.12	\$30,362.69	\$0.00	(\$30,362.69)	0 %
12	6000-0000-3100-53300-900 Employee Training & Development	\$0.00	\$0.00	\$85.84	\$0.00	(\$85.84)	0 %
13	6000-0000-3100-53400-900 Contracted Services	\$0.00	\$0.00	\$7,234.40	\$0.00	(\$7,234.40)	0 %
14	6000-0000-3100-54300-900 School Nutrition Repairs	\$0.00	\$732.25	\$3,911.11	\$0.00	(\$3,911.11)	0 %
15	6000-0000-3100-55800-900 Travel	\$0.00	\$0.00	\$1,732.99	\$0.00	(\$1,732.99)	0 %
16	6000-0000-3100-56300-900 Food Purchases	\$338,097.50	\$35,823.30	\$228,041.21	\$0.00	\$110,056.29	33 %
17	6000-0000-3100-56310-900 Supplies	\$0.00	\$3,369.37	\$26,080.88	\$0.00	(\$26,080.88)	0 %
18	6000-0000-3100-57300-900 School Nutrition Equipment	\$0.00	\$0.00	\$5,617.44	\$0.00	(\$5,617.44)	0 %
19	6000-0000-3100-58100-900 School Nutrition Dues & Fees	\$0.00	\$0.00	\$857.50	\$0.00	(\$857.50)	0 %
20	ACCOUNT TYPE TOTAL	\$338,097.50	\$105,771.76	\$680,727.86	\$10,157.68	(\$352,788.04)	-104 %
21	GRAND TOTAL	\$44,852.50	\$41,812.37	(\$1,671,244.61)	\$10,157.68	\$1,705,939.43	3,803 %