



Budget Summary

	2021 Budget	2021 Budget Adj	April 2021 Expenses	2021 Expenses YTD	2021 Encumbrances YTD	Balances YTD	% Remaining
Art 1 - Reg Inst Total	15,104,655.00	-3,225.00	1,627,635.37	9,937,135.93	3,595,949.18	1,571,569.89	10%
Art 2 - Special Ed Total	4,688,560.00	0	506,781.23	3,000,360.28	1,121,389.03	566,810.69	12%
Art 3 - CTE	101,706.00	0	8,475.45	84,754.52	8,475.43	8,476.05	8%
Art 4 - Oth Inst Total	858,926.00	0	57,262.71	506,085.38	45,729.07	307,111.55	36%
Art 5 - Stu/Stf Sup Total	3,161,872.00	1,000.00	280,451.99	2,024,000.70	663,072.24	474,799.06	15%
Art 6 - Sys Admin Total	1,013,211.00	0	99,937.06	767,986.77	79,308.79	165,915.44	16%
Art 7 - Sch Admin Total	1,727,711.00	0	194,795.57	1,401,067.32	240,386.10	86,257.58	5%
Art 8 - Trans Total	1,473,419.00	0	146,923.91	912,667.50	536,548.06	24,203.44	2%
Art 9 - O&M Total	5,030,748.00	2,225.00	409,412.04	3,642,312.87	1,091,380.03	297,055.10	6%
Art 10 - Debt Svc Total	1,427,247.00	0	20,422.34	152,267.78	0	1,274,979.22	89%
Art 11 - All Oth Total	294,645.00	0	0	73,311.24	219,933.72	1,400.04	0%
1000 - GENERAL FUND Totals:	34,882,700.00	0	3,352,097.67	22,501,950.29	7,602,171.65	4,778,578.06	14%