

2020-2021

Capital  
Completed Projects

# 2020-2021 FY 21 Capital Projects

<u>2020-2021 (FY 21)</u>	2020-2021	
Item 1	Bus (1) 77 passenger (funded through retired bus debt)	0.00
Item 2	Pownal roof over office	\$35,000.00
Item 3	Durham heat pump replacement (3)	\$180,000.00
Item 4	Repair tennis courts	\$25,000.00
Item 5	Pownal windows	\$130,000.00
Item 6	Central office windows business office	\$10,000.00
Item 7	Pownal split system in kitchen (AC)	\$15,000.00
Item 8	Capital reserves	\$5,000.00
		<u>\$400,000.00</u>

# Buses for Replacement





# Repair Tennis Courts





# Pownal Elementary New Windows





# Pownal Kitchen Heat Pump Split System



# Durham Heat Pumps Replacement (4)





# Pownal Roof Over Office





# Central Office Windows Business Office



# 2021-2022 FY 22 CAPITAL BUDGET PROJECTS

2021-2022 (FY 22)	2021-2022	
Item 1	MSS heating controls	\$110,000.00
Item 2	Mast Landing roof entire building	\$360,000.00
		\$470,000.00



# Mast Landing Roof Replacement



# 2022-2023 FY 23 Capital Budget Projects

2022-2023 (FY 23)	2022-2023	
Item 1	Bus (2) 77 passenger (funded through retired bus debt)	0.00
Item 2	High school elevator upgrade	\$65,000.00
Item 3	Pownal steamer	\$7,000.00
Item 4	Mast Landing steam kettle	\$30,000.00
Item 5	Middle school increase parking	\$75,000.00
Item 6	Morse Street elevator upgrade	\$65,000.00
Item 7	Middle school pave outdoor basketball court	\$25,000.00
Item 8	Mast Landing exterior doors	\$60,000.00
Item 9	Middle school replace siding on additions	\$60,000.00
Item 10	Capital reserves	\$13,000.00
		<hr/> \$400,000.00



# High School Elevator Upgrade



# Pownal Kitchen Steamer

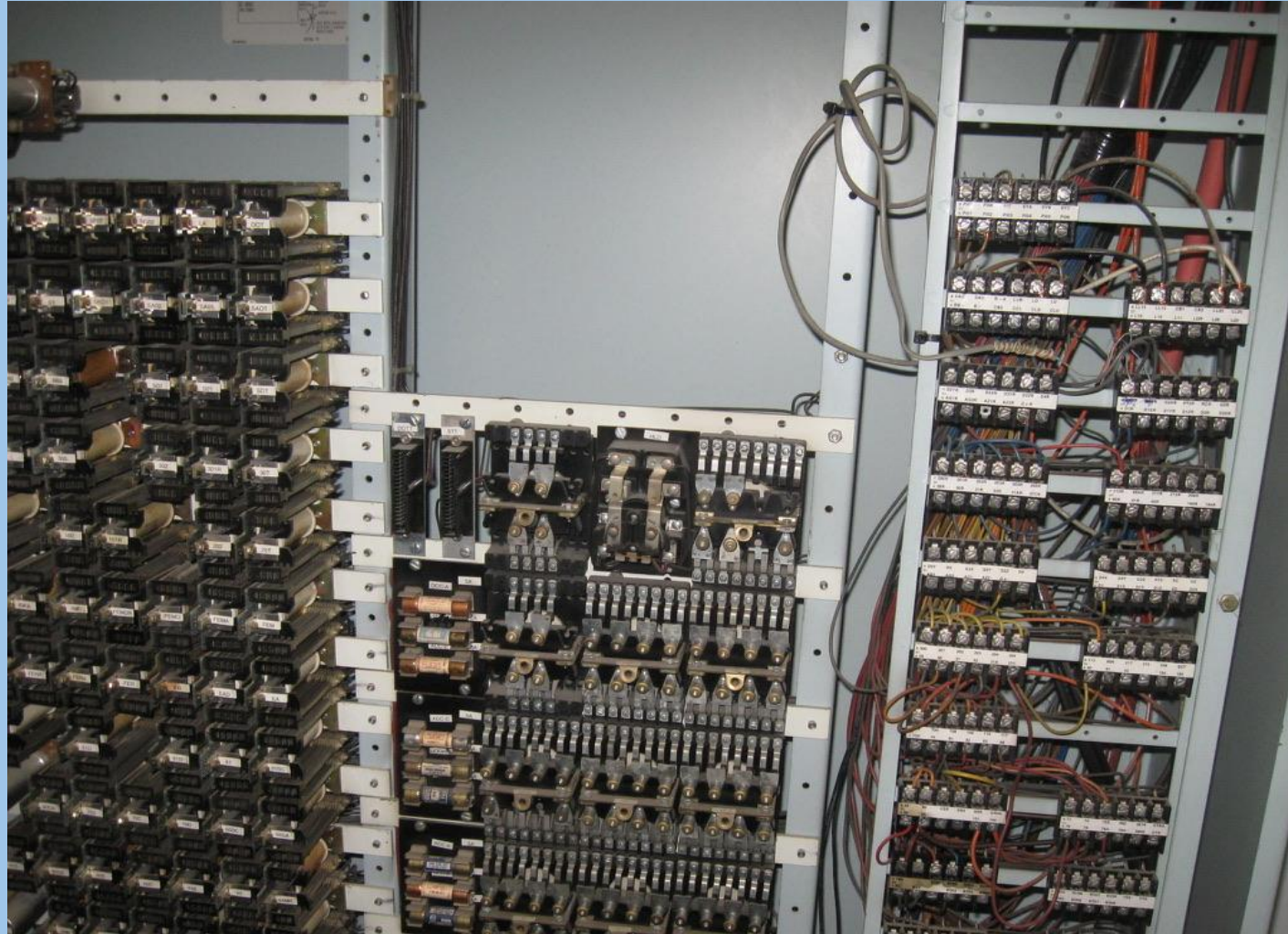




# Mast Landing Steam Kettle



# Morse Street Elevator Upgrade

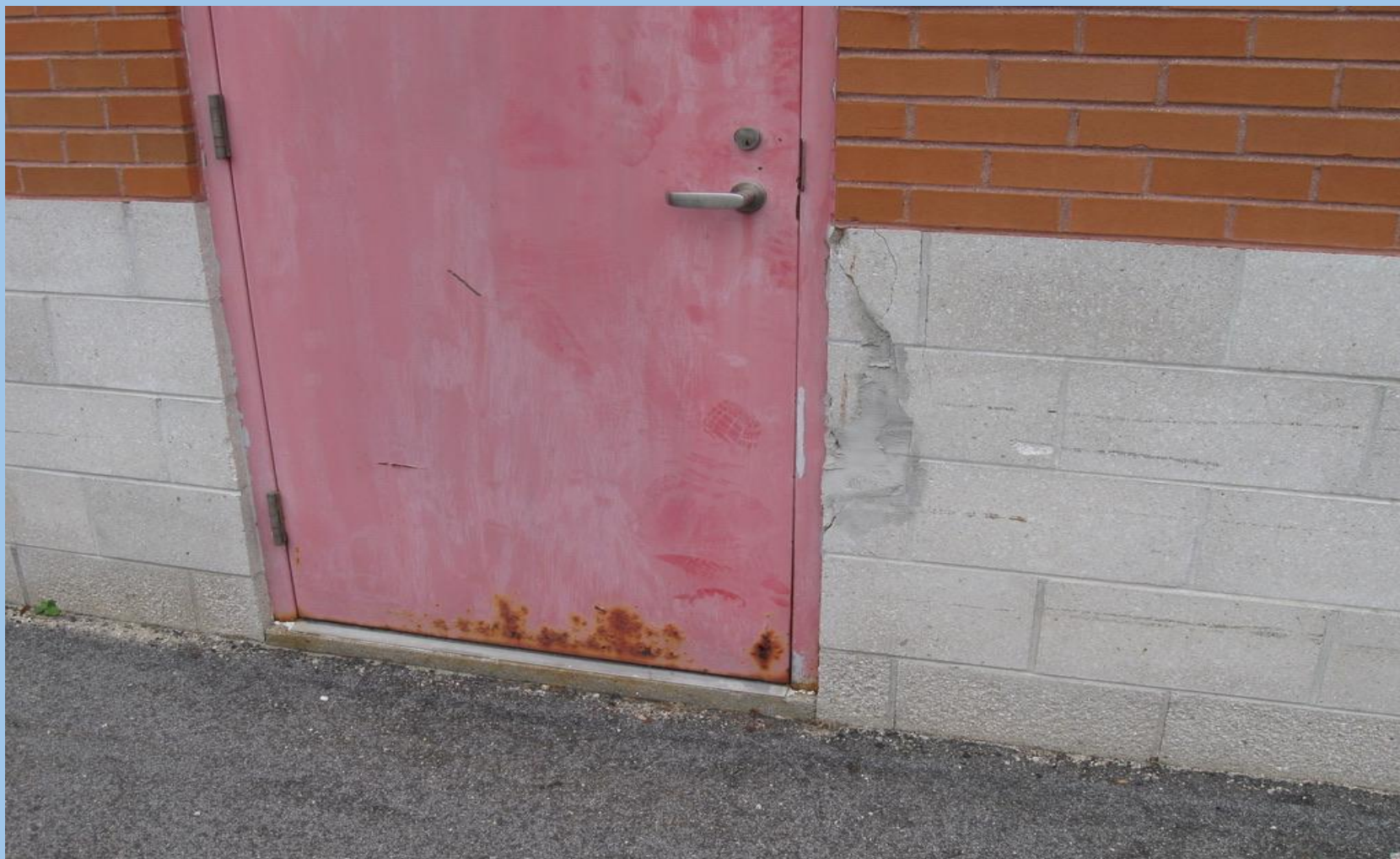




# Middle School Pave Outdoor Basketball Court



# Mast Landing Exterior Doors





# Middle School Siding on Additions



# 2023-2024 FY 24 Capital Budget Projects

2023-2024 (FY 24)	2023-2024	
Item 1	Bus (1) 84 passenger (funded through retired debt)	0.00
Item 2	High school reside portable building	\$8,000.00
Item 3	High school add siding to sports garage	\$8,000.00
Item 4	Durham School field irrigation	\$20,000.00
Item 5	High school auditorium carpet	\$25,000.00
Item 6	Morse Street pave back path to bus circle	\$15,000.00
Item 7	Pownal phone system	\$30,000.00
Item 8	Morse Street phone system	\$35,000.00
Item 9	Maintenance mower	\$45,000.00
Item 10	Mast Landing phone system	\$60,000.00
Item 11	Morse Street pave playground	\$25,000.00
Item 12	Pownal restroom remodel gym area	\$25,000.00
Item 13	Central office carpet business office	\$12,000.00
Item 14	Middle school and Mast Landing key card entry	\$50,000.00
Item 15	Capital reserves	\$42,000.00
		<hr/> \$400,000.00



# 2024-2025 FY 25 Capital Budget Projects

2024-2025 (FY25)	2024-2025	
Item 1	Bus (2) 77 passenger (funded through retired bus debt)	0.00
Item 2	Middle school motorize bleachers	\$35,000.00
Item 3	Pownal security system upgrade	\$10,000.00
Item 4	Morse Street fire alarm upgrade	\$15,000.00
Item 5	Morse Street door replacement exterior	\$125,000.00
Item 6	Morse Street heat controls	\$45,000.00
Item 7	Pownal heating control upgrade	\$24,000.00
Item 8	DCS replace clock system	\$10,000.00
Item 9	Middle school windows rear of school	\$45,000.00
Item 10	Durham parking lot repairs	\$20,000.00
Item 11	Capital reserves	\$71,000.00
		<hr/> \$400,000.00

# 2025-2026 FY 26 Capital Budget Projects

2025-2026 (FY 26)	2025-2026	
item 1	Bus (2) 77 passenger (funded through retired bus debt)	\$0.00
item 2	Truck with dump body	\$40,000.00
item 3	Mower with cab and snow blower	\$42,000.00
item 4	Pownal and Morse Street key card control	\$50,000.00
item 5	Middle school replace all exterior doors	\$95,000.00
item 6	Fields and grounds gator	\$20,000.00
item 7	High school replace exterior doors 100 400 200	\$25,000.00
item 8	High school replace millwork 100, 200, 300	\$40,000.00
item 9	Middle school outside lunch pavilion	\$60,000.00
item 10	Capital reserves	<u>\$28,000.00</u>
		\$400,000.00