

Transportation/Operations in RSU 5 Goals 2020-21 School Year:

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Strategic Goal 4: RSU 5 has well developed and refined finance, human resources, facilities, transportation, and food service systems to support the learning of all students.

Objective 4.1 Ensure that all staff and students have quality facilities to meet their needs.

- Ensured that all schools had ample equipment and cleaning/sanitizing products available
- Installed two additional portables to allow adequate spacing for students
- Assisted with creating outdoor learning spaces

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Objective 4.4 Provide all students with transportation that supports their participation in curricular and extracurricular programs.

- Bought four vans to ensure adequate transportation throughout the pandemic
- Trained staff in protocols to ensure drivers were current on ever changing CDC guidelines
- Assisted in ensuring transportation needs were met during hybrid and five day a week learning
 - Wolfe Neck Farm
 - Region 10
 - Early Release Times: FMS & FHS

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4.6A Conduct Energy Audit to identify needed improvements in RSU 5 facilities

- Completed air testing at all schools to ensure ventilation levels were at acceptable levels
- Entered into a contract with Mechanical Services to upgrade HVAC system

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Objective 1.4 Diversity, Equity and Inclusion

- Initial professional development with all staff on March 12, 2021
- Completed professional development on June 15, 2021 Karmen Rouland (MAEC). Different scenarios relevant to bus drivers/custodians as well as nutrition workers were discussed.
- Follow up will take place during professional development on November 12, 2021

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Transportation/Operations in RSU 5 Goals 2021-2022

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Objective 1.4 Diversity, Equity and Inclusion

- All bus drivers, custodians and maintenance personnel will continue training on diversity and inclusion at several meetings throughout the year

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4.6A Conduct Energy Audit to identify needed improvements in RSU 5 facilities

- Lighting audit to identify areas for improvement such as replacing older fluorescent fixture with newer technology
- Water savings audit to identify areas to reduce water consumption

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2021-2022 Capital Projects

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2021-2022 FY 22 CAPITAL BUDGET PROJECTS

Item 1	MSS heating controls	\$100,000.00
Item 2	Mast Landing: roof entire building	\$365,000.00
		\$465,000.00

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Mast Landing Roof Repairs Underway



Morse Street Ventilation Upgrade

- Replaced five unit ventilators in wing C
- Added rooftop heat recovery unit wing D
- Added controls to unit ventilators in wings A & B
- Added modern heating controls to boiler, pumps and all HVAC equipment
- To be replaced: heat and ventilation unit serving gym, kitchen, and office

2022-2023 FY 23 Capital Budget Projects

Item 1 Maintenance drop deck trailer for lift	\$14,000.00
Item 2 Pownal steamer	\$15,000.00
Item 3 Pownal security system	\$15,000.00
Item 4 Maintenance dump truck body only	\$17,000.00
Item 5 Mast Landing steamer and four burner range	\$30,000.00
Item 6 Morse Street elevator upgrade	\$70,000.00
Item 7 Mast Landing exterior doors	\$103,000.00
Item 8 Freeport Middle School replacement siding	\$70,000.00
Item 9 Capital reserves	\$66,000.00
	\$400,000.00

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Maintenance Drop Deck Trailer



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Pownal Kitchen Steamer



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Pownal Security System Upgrade



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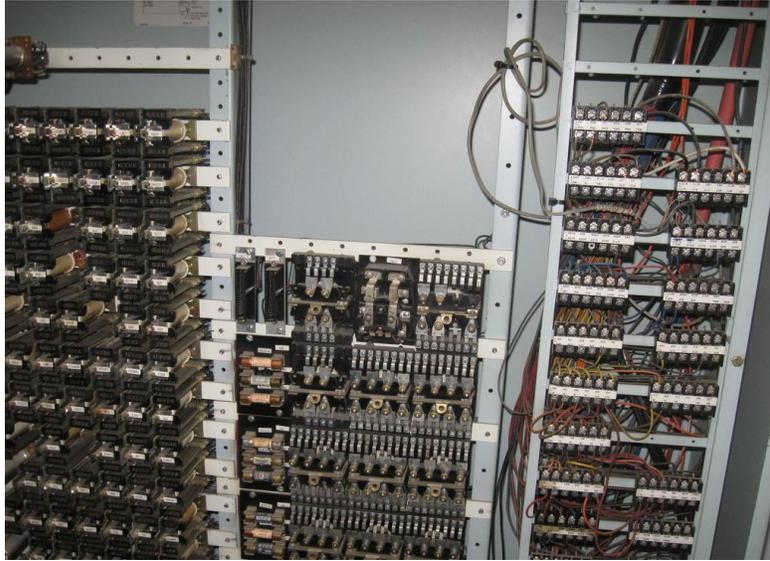
Maintenance Dump Truck Body



Mast Landing Steam Kettle



Morse Street Elevator Upgrade



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Mast Landing Exterior Doors



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Replace Middle School Siding



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2023-2024 FY 24 Capital Budget Projects

Item 1 Middle School pave outdoor basketball court	\$35,000.00
Item 2 Middle School double oven	\$20,000.00
Item 3 Middle School increase parking	\$100,000.00
Item 4 Pownal HVAC controls	\$65,000.00
Item 5 Morse Street pave back path to bus circle	\$15,000.00
Item 6 Pownal phone system	\$30,000.00
Item 7 Mast Landing double oven	\$28,000.00
Item 8 Mast Landing phone system	\$60,000.00
Item 9 Mast Landing single oven	\$10,000.00
Item 10 Central Office carpet	\$12,000.00
Item 11 Capital reserves	\$25,000.00
	\$400,000.00

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2024-2025 FY 25 Capital Budget Projects

Item 1 Morse Street door replacement exterior	\$125,000.00
Item 2 High School reside portable building	\$10,000.00
Item 3 High School add siding to sports garage	\$8,000.00
Item 4 Middle School reach in cooler	\$10,000.00
Item 5 Pownal 6 burner range	\$11,000.00
Item 6 Pownal pave walkway rear of school	\$25,000.00
Item 7 DCS field irrigation	\$20,000.00
Item 8 Pownal single oven	\$10,000.00
Item 9 Middle School replace all exterior doors	\$95,000.00
Item 10 Pownal restroom remodel gym area	\$25,000.00
Item 11 Middle School key card entry	\$50,000.00
Item 12 Capital reserves	\$11,000.00
	\$400,000.00

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2025-2026 FY 26 Capital Budget Projects

Item 1 High school elevator upgrade	\$70,000.00
Item 2 Mower with cab and snow blower	\$48,000.00
Item 3 Pownal reach in cooler	\$10,000.00
Item 4 Pownal outdoor B-ball court repave	\$25,000.00
Item 5 Pownal and Morse Street key card control	\$45,000.00
Item 6 Middle School windows rear of school	\$45,000.00
Item 7 Fields and grounds gator	\$20,000.00
Item 8 High School Replace exterior doors 400 200	\$25,000.00
Item 9 High School replace millwork 100, 200, 300	\$40,000.00
Item 10 Middle School outside lunch pavilion	\$60,000.00
Item 11 Capital reserves	\$12,000.00
	\$400,000.00

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2026-2027 FY 27 Capital Budget Projects

Item 1 High school auditorium carpet	\$25,000.00
Item 2 Van 4 & 5 replace	\$75,000.00
Item 3 Morse Street phone system	\$35,000.00
Item 4 Morse Street fire alarm upgrade	\$15,000.00
Item 5 High school oven	\$28,000.00
Item 6 DCS steamer	\$18,000.00
Item 7 DCS parking lot repairs	\$20,000.00
Item 8 Condenser/evaporator MLS, FMS, MSS	\$30,000.00
Item 9 Freezer condenser/evap MSS	\$10,000.00
Item 10 Morse Street pave playground	\$25,000.00
Item 11 Milk coolers FMS, PES, MSS	\$15,000.00
Item 12 DCS replace phone system	\$50,000.00
Item 13 Durham replace clock system	\$10,000.00
Item 14 Capital reserves	\$44,000.00
	\$400,000.00

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Bus Purchase Schedule

- FY 21 no buses purchased
- FY 22 two buses to replace 24 & 25
- FY 23 two buses to replace 28 & 29
- FY 24 two buses to replace 30 & 31
- FY 25 two buses to replace 32 & 33
- FY 26 one bus to replace bus 34
- FY 27 one bus to replace bus 35

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Questions????