

Community Programs

2020-2021 Goals



RSU5's mission is to inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions.

Goal 1: Adult Education will achieve measurable growth in adult participants and will add at least two services to those available to high-school-aged learners.

Evidence: Re-engagement of lapsed learners and ~monthly collaboration with the Dropout Prevention Committee.

Strategic Objective	Action Strategies:	Person Responsible	Progress Indicators
<p>Increased participation from lapsed adult learners and paired services with FHS students outside of the HiSET program.</p>	<ul style="list-style-type: none"> A. Outreach to all lapsed learners from 2018-2020 B. CASAS testing and reintroduction to learning programs C. Coordination between learner, instructor, and student D. Involve Youth Build Alternatives and Summer Melt programs to the DPC E. Identify students for programs and initiate contacts 	<ul style="list-style-type: none"> Adult Ed Coordinator Adult Ed Coordinator Adult Ed Coordinator Director Director, Adult Ed Coordinator, Guidance Counselors 	<ul style="list-style-type: none"> A. Number of re-engaged learners Contacted 21 students; 8 returned B. CASAS testing rate reported to State Now meeting state standards C. Instructional attendance and measurable gains Complete D. Presentations at DPC Complete; Summer Melt (PoHST) was huge success E. Quantify enrollments in YBA and SM programs 11 of 13 PoHST students enrolled in college!

Goal 1: Community Programs will grow a multi-faceted outdoor Recreation program.

Evidence: Significant investment in outdoor recreation equipment and Increased participation in corresponding programs.

Strategic Objective	Action Strategies:	Person Responsible	Progress Indicators
<p>Invest in outdoor recreation equipment and offerings to make outdoor recreation a larger part of the RSU5 Community Programs brand for both children and adults.</p>	<ul style="list-style-type: none"> A. Purchase equipment to outfit outdoor Rec programs B. Build cohort of outdoor sports instructors and guides C. Market cold-weather and warm-weather programs among appropriate audiences, and register participants D. Partner with local organizations to build access to sites and qualified instructors E. Continue supporting Pownal Impact group 	<ul style="list-style-type: none"> Director Recreation Coordinator Recreation Coordinator Director, Recreation Coordinator Director 	<ul style="list-style-type: none"> A. Inventories suitable to allow wide participation Complete B. At least one leader each for children and adults in each sport Complete C. Measurements of program capacities vs registrations Complete D. Each program includes at least one local partner agency or individual. Complete E. Impact offers at least one outdoor recreation activity each season. Complete

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Goal 1: Laugh & Learn will establish a new permanent home at Mast Landing School.

Evidence: Delivery, hookup, and outfitting of a mobile classroom unit at MLS - able to accommodate students as early as summer 2022 but no later than the start of the 22-23 school year.

Strategic Objective	Action Strategies:	Person Responsible	Progress Indicators
<p>Invest in a mobile classroom unit (using CRF grant) to create a lasting home for Laugh & Learn programs that is insulated from the transience associated with fluctuating school populations.</p>	<ul style="list-style-type: none"> A. Select and purchase appropriate mobile classroom unit B. Create site plan for the new L&L corner of campus, including the building, playground, fencing, signage, and vehicle/pedestrian access C. Secure DHHS licensing for new Center D. Marketing and Grand Opening of new Center 	<ul style="list-style-type: none"> Director (with Facilities Director) Director and Childhood Education Coordinator (with Facilities Director) Director and Childhood Education Coordinator Director and Childhood Education Coordinator 	<ul style="list-style-type: none"> Unit secured which satisfies all program needs Creation of safe, attractive, welcoming facilities, both indoors and outdoors, that indicate a first-rate childcare operation to client families Facility licensed for max. number of students Open to L&L programs no later than opening of the 22-23 school year, with no fewer students than the 21-22 school year

Goal 1: Community Programs will build on its growth and successes of the past two years and enhance its reach and professionalism across the program.

Evidence: Measurable progress/evolution in Recreation, Adult Education, and Childhood Education

Strategic Objective	Action Strategies:	Person Responsible	Progress Indicators
<p>Improve the effectiveness of core Community Programs offerings in Adult Enrichment, Laugh & Learn, and Recreation Programs</p>	<ul style="list-style-type: none"> A. Rebuild Adult Enrichment Programming B. Improve MRTQ rating in one or more of our Laugh & Learn Centers C. Improve after-school offerings for DCS middle school students D. Increase number of students participating in the PoHST (Summer Melt) program 	<p>Office Coordinator, Director</p> <p>Childhood Ed Coordinator, Director</p> <p>Recreation Coordinator, Director</p> <p>Adult Ed Coordinator, Director</p>	<p>Raise number of total participants and lower percentage of cancelled programs from FY21 adult enrichment programs</p> <p>DCS and/or MSS elevated to Step 2</p> <p>Run more programs in Durham than in FY21; number of DCS students attending programs in Freeport</p> <p>Engage more students and have a higher completion rate than FY21</p>