

RESULTS: RSU 5 Nutrition Program Goals 2020-21

RSU 5 Strategic Goal 4: RSU 5 has well developed and refined finance, human resources, facilities, transportation and food service systems to support the learning of all students.

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness Progress Indicators/Goal Disposition
<p><u>Department Goal 1:</u> Complete a comprehensive analysis of, and provide the Superintendent with a report and recommendations about, the effect of the COVID-19 pandemic on RSU 5's Nutrition Program.</p> <p>(Ref: Strategic Goal 4, Objective 4.3: Action Strategies 4.3A-4.3C)</p>	<p>Document and provide analysis, strategies, barriers and recommendations for several key COVID-19 pandemic impact areas to Superintendent, including:</p> <p>A. Efforts to ensure broad student meal access during school closures or during remote learning.</p> <p>B. The management/mitigation of the</p>	<p>Nutrition Director</p>	<p>June 30, 2021</p>	<p>RSU 5 will have a formal analysis of the cumulative effects of the COVID-19 pandemic on its Nutrition Program.</p> <p>A. RSU 5 will continue to adapt to the effects of the COVID-19 pandemic on its Nutrition Program operations to ensure the broadest access to nutritious meals for its students.</p> <ul style="list-style-type: none"> ● Menus were reconfigured to ensure that in-person and remote students had access to the same menus throughout the week. The department's continued to provide equal access to meals and thwart any civil rights issues that might arise from where, when and how the district students accessed the meals program. ● Creative collaboration with building admins (e.g., eating spaces and times, meal models) overcame in-school meal challenges. ● Frequent check-ins with at-risk families by the nutrition department, in collaboration with nurses and other support personnel ensured that student nutrition access and additional family supports remained uncompromised. <p>B. RSU 5 will have a plan to manage the effects of</p>

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	<p>effect of the pandemic on the financial stability of RSU 5's Nutrition Program.</p> <p>C. Collateral or cumulative benefits/consequences of the effect of the COVID-19 pandemic on the RSU 5's Nutrition Program.</p> <p>Implement actionable recommendations for RSU 5's Nutrition Program's response to the COVID-19 pandemic by the start of SY 22.</p>		<p>August 15, 2021</p>	<p>the COVID-19 pandemic on its Nutrition Program operations in advance of SY22.</p> <ul style="list-style-type: none"> ● Applied for and received two grants from Full Plates Full Potential, used to capitalize vacation week meal deliveries totalling \$13,000. Almost 1,200 meals were delivered during the pilot in February and in April we served 69 families, 160+ kids, and over 3,500 meals. ● Boosted Breakfasts: FMS increased from 2-3 breakfasts per in-person day to over 100 and MLS saw similar increases when we began "Snack Attack" in December, increasing her average daily counts from 15 to 50 or more, even with reduced daily in-person capacities. ● Laugh and Learn Partnership - Rather than purchasing their snacks at cost from us, we provided them with daily snacks that meet the breakfast meal pattern. This resulted in the district receiving the full meal subsidy and thousands in cost savings for L&L. <p>C. RSU 5 will have the information it needs to mitigate any lasting effects of the COVID-19 pandemic on the financial state of its Nutrition Program.</p> <ul style="list-style-type: none"> ● COVID-19 Impact Summary delivered to Superintendent, outlining challenges and their respective solutions in addition to financial impacts and keys to success. New procedures for the provision of quarantine meals in place. All families impacted by COVID quarantines are offered home meals within 24 hours.
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Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
<p><u>Department Goal 2:</u> Inventory and evaluate major equipment in all schools, resulting in an updated capital improvement schedule.</p> <p>(Ref: Strategic Goal 4, Objective 4.3, Action Strategy 4D)</p>	<p>A. Inventory all major appliances in all district kitchens and create a central database.</p> <p>B. Prioritize equipment replacement based upon factors such as age, usage statistics, etc.</p> <p>C. Provide updated schedule recommendations for Nutrition Program capital improvements/equipment replacement schedule to Facilities Director.</p>	<p>Nutrition Director</p>	<p>June, 2020</p>	<p>A. RSU 5 will have a central database of its major kitchen equipment.</p> <ul style="list-style-type: none"> ● In process into SY 22. Collection of manuals and service information is underway. <p>B. RSU 5 will have the data needed to update the capital improvement plan to reflect the district’s current Nutrition Program operations and priorities.</p> <ul style="list-style-type: none"> ● Revisions to the Capital Plan schedule were made during SY 21 to reflect the shifting priorities and most pressing needs of the department: to be continued in SY 22.

RSU 5 Nutrition Program Goals 2021-22

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
<p><u>Department Goal 1:</u> Revise the district Wellness and nutrition-related policies to reflect the district’s continued commitment to social/emotional development and strengthen its diversity, equity and inclusion practices.</p> <p>(Ref: Strategic Goal 1, Objective 1.1 & 1.4, Action Strategy D.)</p>	<p>A. Work with the Wellness Committee and Board of Directors Policy Sub-Committee to craft a social-emotional component to the Wellness Policy.</p> <p>B. Revise Nutrition Program policies up for review in SY 22 to reflect the diversity of the students and families that the Nutrition Program serves.</p>	<p>Nutrition Director</p>	<p>January 2022</p>	<p>A. Wellness Policy includes a social/emotional development component and associated goals.</p> <p>B. Adopted language of Nutrition Program policies up for review will be more inclusive.</p>

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<p><u>Department Goal 2:</u> Undergo the 5-year state administrative review successfully and with minimal disruption to district operations.</p>	<p>A. Attend all trainings and utilize all available resources to be prepared for the review process.</p> <p>B. Provide training to all nutrition personnel to minimize disruptions and ensure readiness.</p> <p>C. Report review results and impacts to the Superintendent.</p>	<p>Nutrition Director</p>	<p>March 2022</p>	<p>State administrative review report results and district impacts will be reported to the Superintendent and the Board of Directors.</p>

RSU 5 Nutrition Program Goals 2021-2022

Goal	Strategies and Action Steps	Responsibility	Timeline	Evidence of Effectiveness
<p><u>Department Goal 3:</u> Inventory and evaluate major equipment in all schools, resulting in an updated capital improvement schedule. (Ref: Strategic Goal 4, Objective 4.3, Action Strategy 4D)</p>	<p>Inventory all major appliances in all district kitchens and centralize and formalize physical asset information for use by multiple district departments (e.g., IT & Facilities) and its contractors, when appropriate.</p> <p>Create an annual appliance and system maintenance schedule to improve equipment lifespans and ensure maximum energy efficiency and safety.</p> <p>Make recommendations to the Superintendent.</p>	<p>Nutrition Director</p>	<p>June, 2022</p>	<p>A. RSU 5 will have a central database of its major kitchen equipment that enables the district to keep the capital improvement plan in line with the Nutrition Program’s operations and priorities.</p> <p>B. The Nutrition Director will schedule routine maintenance and coordinate inspections with the Facilities department and contractors.</p> <p>C. Written recommendations to the Superintendent.</p>