

REGULAR MEETING OF RSU NO. 5 BOARD OF DIRECTORS
WEDNESDAY– MARCH 24, 2021
FREEPORT HIGH SCHOOL - CAFETERIA
6:30 P.M. REGULAR SESSION
AGENDA

Due to the public health emergency, Board members may participate in this meeting on a hybrid basis, with members having the option to attend in person or via remote participation, as authorized by 1 M.R.S.A. § 403-A. Members of the public may participate in this meeting in person or remotely. <https://networkmaine.zoom.us/j/87404478184> Webinar ID: 874 0447 8184
Join by telephone: 1 312 626 6799

1. **Call to Order:**
The meeting was called to order at _____ p.m. by Chair Michelle Ritcheson

2. **Attendance:**

| | |
|------------------------|--|
| ____ Jeremy Clough | ____ Elisabeth Munsen |
| ____ Candace deCsipkes | ____ Maura Pillsbury |
| ____ Lindsey Furtney | ____ Michelle Ritcheson |
| ____ Jennifer Galletta | ____ Valeria Steverlynck |
| ____ Susana Hancock | ____ Madelyn Vertenten |
| ____ Angela King-Horne | ____ Liam Hornschild-Bear – Student Representative |
| | ____ Brady Grogan – Student Representative |

3. **Pledge of Allegiance:**

4. **Consideration of Minutes:**
 - A. Consideration and approval of the Minutes of March 10, 2021 as presented barring any errors or omissions.

Motion: _____ 2nd: _____ Vote: _____

5. **Adjustments to the Agenda:**

6. **Good News & Recognition:**
 - A. Portland Museum of Art National Youth Art Month Recipient
 - B. WMC Cheerleading Champions
 - C. Congressional Art Award Recipient
 - D. Report from Board’s Student Representative

7. **Public Comments: (10 Minutes)**
Public comment will be taken in person and via Zoom (connection information below)
<https://networkmaine.zoom.us/j/87404478184>
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8. **Reports from Superintendent: (15 Minutes)**
 - A. Items for Information
 1. District Happenings
 2. Resignations: Angela Sclar - FMS Nurse, Nate Walrath - FMS Ed Tech,
Diane Atwood - Adult Ed Learning Lab Instructor, Devon Koenig - DCS ELA Teacher
 3. Budget Update

9. **Public Input:**
 A. **Public Input on the FY22 Budget (30 Minutes)**
10. **Administrator Reports:**
 A. **Finance - Rick Kusturin (5 Minutes)**
 B. **Update on FHS moving to five day a week in person learning (20 Minutes)**
11. **Board Comments and Committee Reports:**
 A. **Board Information Exchange and Agenda Requests (10 Minutes)**
 B. **Finance Committee (3 Minutes)**
 C. **Policy Committee (3 Minutes)**
12. **Policy Review: (15 Minutes)**
 A. **Consideration and approval of the following policies (1st Read).**
 1. **ACA - Gender Neutral Language**
 2. **ADC - Tobacco Use and Possession**
 Motion: _____ 2nd: _____ Vote: _____
- B. **Consideration and approval to rescind the following policy.**
 1. **CCA - Organizational Chart**
 Motion: _____ 2nd: _____ Vote: _____
13. **Unfinished Business:**
 A. **Consideration and approval to revise the 2021-2022 school calendar. (10 Minutes)**
 Motion: _____ 2nd: _____ Vote: _____
- B. **Consideration and adoption of the Superintendent's FY22 Recommended Budget as presented. (30 Minutes)**
 Motion: _____ 2nd: _____ Vote: _____
14. **New Business:**
 NA
15. **Personnel:**
 NA
16. **Public Comments: (10 Minutes)**
 Public comment will be taken in person and via Zoom (connection information below)
<https://networkmaine.zoom.us/j/87404478184>
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17. **Adjournment:**
 Motion: _____ 2nd: _____ Vote: _____ Time: _____

Item # 4.A

**RSU No. 5 Board of Directors Meeting
Wednesday, March 10, 2021 – 6:30 p.m.
Freeport High School - Cafeteria / Hybrid Remote Meeting
Meeting Minutes**

(NOTE: These Minutes are not official until approved by the Board of Directors. Such action, either to approve or amend and approve, is anticipated at the March 24, 2021 meeting).

1. CALLED TO ORDER:

Chair Michelle Ritcheson called the meeting to order at 6:33 p.m.

- 2. MEMBERS PRESENT:** Jeremy Clough, Candace deCsipkes, Lindsey Furtney, Jennifer Galletta, Susana Hancock (attended remotely), Angela King-Horne, Elisabeth Munsen, Maura Pillsbury, Michelle Ritcheson, Valeria Steverlynck, Madelyn Vertenten, Brady Grogan, Student Representative

MEMBERS ABSENT: None

3. PLEDGE OF ALLEGIANCE:

4. CONSIDERATION OF MINUTES:

A. VOTED: To approve the minutes of February 24, 2021.

(Steverlynck – Vertenten) (11 – 0) The student representative voted with the majority.

5. ADJUSTMENTS TO THE AGENDA:

Table Item # 16.

6. GOOD NEWS AND RECOGNITION:

A. Report from Board's Student Representative - Brady Grogan

7. PUBLIC COMMENT:

None

8. REPORTS FROM SUPERINTENDENT:

A. Update on vaccinations for school staff - Superintendent Foley provided an update on vaccinations for staff, Covid numbers and plans for bringing back middle level students five days a week.

B. Review of FY22 Superintendent's Recommended Budget

9. ADMINISTRATOR REPORTS:

None

10. BOARD COMMENTS AND COMMITTEE REPORTS:

None

11. POLICY REVIEW:

None

12. UNFINISHED BUSINESS:

A. Board Deliberations on the FY22 Budget

13. NEW BUSINESS:

- A. VOTED:** To approve of the following stipend positions, pending budget approval.
(Vertenten – Pillsbury) (11 – 0) The student representative voted with the majority.
-FHS Boys & Girls Varsity Swim Team
-PK-8 Drama/Musical Technical Director
-PK-12 Civil Rights Team

14. PERSONNEL:

None

15. PUBLIC COMMENT:

None

Executive Session was tabled.

16. EXECUTIVE SESSION:

- A.** To enter into Executive Session as outlined in 1 M.R.S.A § 405(6)(D) for the purpose of discussing Administrator negotiations for RSU5.

17. ACTION AS A RESULT OF EXECUTIVE SESSION:

18. ADJOURNMENT:

- VOTED:** To adjourn at 8:26 p.m. (Munsen – King-Horne) (11 – 0) The student representative voted with the majority.



Becky J. Foley, Superintendent of Schools



Item #10.A.

Budget Summanry Report

| | FY21 Budget | FY21 Budget Adjustment | February Exp | YTD Expenses | Encumbrance | Remaining | % Remain |
|---------------------------------------|----------------------|------------------------|---------------------|----------------------|----------------------|---------------------|-------------|
| 179 Art 1 - Regular Instruction Total | 15,107,880.00 | 0.00 | 1,078,661.01 | 7,178,358.79 | 6,161,523.20 | 1,767,998.01 | 12 % |
| Art 2 - Special Education Total | 4,688,560.00 | 0.00 | 348,257.03 | 2,158,846.40 | 1,930,705.81 | 599,007.79 | 13 % |
| Art 3 - CTE | 101,706.00 | 0.00 | 8,475.45 | 67,803.62 | 33,901.78 | 0.6 | 0 % |
| Art 4 - Other Instruction Total | 858,926.00 | 0.00 | 72,092.11 | 422,169.37 | 82,918.09 | 353,838.54 | 41 % |
| Art 5 - Student/Staff Support Total | 3,160,872.00 | 0.00 | 214,686.76 | 1,466,856.09 | 1,087,297.36 | 606,718.55 | 19 % |
| Art 6 - System Administration Total | 1,013,211.00 | 0.00 | 91,779.50 | 590,987.09 | 176,446.17 | 245,777.74 | 24 % |
| Art 7 - School Administration Total | 1,727,711.00 | 0.00 | 129,030.32 | 1,077,851.65 | 562,523.08 | 87,336.27 | 5 % |
| 745 Art 8 - Transportation Total | 1,473,419.00 | 0.00 | 87,682.86 | 663,912.70 | 582,966.30 | 226,540.00 | 15 % |
| Art 9 - O&M Total | 5,028,523.00 | 0.00 | 267,938.49 | 2,951,366.83 | 1,281,553.25 | 795,602.92 | 16 % |
| Art 10 - Debt Service Total | 1,427,247.00 | 0.00 | 0 | 131,845.44 | 0 | 1,295,401.56 | 91 % |
| Art 11 - All Other Expenditures Total | 294,645.00 | 0.00 | 0 | 73,311.24 | 219,933.72 | 1,400.04 | 0 % |
| Expense Totals: | 34,882,700.00 | 0.00 | 2,298,603.53 | 16,783,309.22 | 12,119,768.76 | 5,979,622.02 | 17 % |



Regional School Unit 5
Durham • Freeport • Pownal

Item # 11.B

"To inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions."

Becky Foley, Ph.D., Superintendent of Schools
Rick Kusturin, Director of Finance & Human Resources

Cynthia Alexander, Assistant Superintendent of Schools
Bonnie Violette, Ph.D., Director of Instructional Support

Date: March 17, 2021

Committee: Finance

Chair: Jeremy Clough

In attendance: Michelle Ritcheson, Jeremy Clough, Beth Munsen, Becky Foley, Rick Kusturin, Ray Grogan

Absent: none

Meeting Date: March 10th, 2021, Freeport High School cafeteria.

The Chair of the Finance Committee opened the meeting at 5:17 pm.

The Committee was then briefed on the status of the FY21 Budget. No significant issues were reported upon.

The Committee was briefed on the progress of the FY22 budget work. No significant issues were discussed. At the request of the Chair, description of the ED279 and its relationship to the actual RSU 5 cost sharing formula and warrant articles was presented and discussed. The budget timeline was reviewed to begin a conversation about a change to the process considering the continued Governor's emergency orders.

Ray Grogan presented an issue to the FC regarding the cancellation of last year's school trip to get a consensus on moving forward to resolve the current year continued travel restrictions.

The meeting was adjourned at 6:07 pm. The next scheduled meeting of the Finance Committee is April 14th, 2021 at 5:00 pm at the Freeport High School cafeteria.



Regional School Unit 5
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Item # 11.C.

"To inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions."

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Rick Kusturin, Director of Finance & Human Resources

Cynthia Alexander, Assistant Superintendent of Schools
Bonnie Violette, Ph.D., Director of Instructional Support

Policy Subcommittee Report

Committee: Policy

Zoom Meeting date: March 5, 2021

Chair: Candy deCspikes

Committee Members in attendance: Candy deCspikes, Maddy Vertenten, Lindsey Furtney,
Cynthia Alexander

Absent: N/A

Review/Revise Policies:

The following policies were revised and will be brought to the Board for 1st read on March 24, 2021.

ACA Gender Neutral Language
ADC Tobacco Use and Possession

The following policy was reviewed with no substantive changes.

IGA Curriculum Development

The following policy was revised and will be brought to the Board for rescinding and moved to procedures on the website.

CCA Organizational Chart

The next meeting will be held by Zoom on April 2, 2021 by Zoom at 8:30 a.m.

Submitted by: Cynthia Alexander



Regional School Unit 5
Durham • Freeport • Pownal

Item # 12.A & B.

"To inspire and support every learner by challenging minds, building character, sparking creativity, and nurturing passions."

Becky Foley, Ph.D., Superintendent of Schools
Rick Kusturin, Director of Finance & Human Resources

Cynthia Alexander, Assistant Superintendent of Schools
Bonnie Violette, Ph.D., Director of Instructional Support

TO: Jeremy Clough, Candace deCsipkes, Lindsey Furtney, Jennifer Galletta, Susana Hancock, Angela King-Horne, Elisabeth Munsen, Maura Pillsbury, Michelle Ritcheson, Valeria Steverlynck, Madelyn Vertenten, Liam Hornschild-Bear, Brady Grogan

CC: Julie Nickerson, Lisa Demick, Kelli Rogers, Ray Grogan, Erin Dow, Dennis Ouellette, Will Pidden, Craig Sickels, Peter Wagner, Jen Gulko, Bonnie Violette, Emily Grimm, Conor Walsh, Charlie Mellon, Rick Kusturin, Gayle Wolotsky, Anne-Marie Spizzuoco, Beth Daniels, Shawn McBean, Dorothy Curtis, Lisa Blier, Jennifer Winkler, Nancy Drolet, Nancy Dyer, Nancy Decker, Alicia DeRoche, Kristy Johnson, Deborah Koval, Linda Pritchard, Tim Grivois, Tom McKibben, Treavor Bean, Jen Winkler

FROM: Cynthia Alexander, Assistant Superintendent of Curriculum, Instruction, and Assessment

DATE: March 9, 2021

RE: Review/Update of Policies

At the March 24, 2021 Board of Directors Meeting, the following policies will be on the agenda for 1st Read and to rescind:

1st Read

ACA - Gender Neutral Language
ADC - Tobacco Use and Possession

Policy to Rescind (move to Administrative Procedures)

CCA - Organizational Chart

The following policies were reviewed with no recommended revisions and require no Board action.

IGA - Curriculum Development

GENDER NEUTRAL LANGUAGE RESPECTFUL LANGUAGE

~~The Board of Directors directs that all staff members be especially alert to and avoid the use of sexist or other discriminatory language in all communications, both oral and written.~~

RSU No. 5 supports a respectful and inclusive learning and working environment.

In written and verbal communications, all staff should:

- Avoid the use of gendered pronouns when unnecessary (i.e. 'they' instead of 'he/she')
- Utilize preferred pronouns to address students and colleagues, when known, and
- Refrain from the use of sexist and discriminatory language

Cross Reference: AC - Nondiscrimination/Equal Opportunity

Adopted: May 27, 2009

Reviewed: December 8, 2010

Reviewed: November 20, 2013

~~TOBACCO USE AND POSSESSION~~

~~In order to promote the health and safety of students, staff and visitors and in compliance with applicable state and federal laws, the RSU5 Board of Directors prohibits smoking and all other use of tobacco products in school buildings, and other school unit facilities, on school buses or in other school owned vehicles, and on school grounds at all times by all persons.~~

~~In addition, students are further prohibited from possessing, selling, distributing or dispensing tobacco products in school buildings, facilities and on school grounds and buses during school sponsored events and at all other times. Students are also prohibited from wearing and/or displaying any type of tobacco promotion materials.~~

~~Employees and all other persons are also strictly prohibited, under law and the Board of Directors' policy, from selling, distributing or in any way dispensing tobacco products to students.~~

~~Violation of this policy will be considered a serious offense. Disciplinary actions will be taken in accordance with school procedures.~~

~~All of these same prohibitions shall apply to electronic cigarettes and other devices designed to deliver nicotine through inhalation or "vaping", or used to simulate smoking.~~

~~Legal References: 22 MRSA § 1578-B, 1580(A)(3)
Me. PL 470 (An Act to Reduce Tobacco Use By Minors)
20 USC 6081-6084 (Pro Children Act of 1994)~~

~~Cross Reference: JL Student Wellness
KF Community Use of School Facilities
KHB Advertising in the Schools~~

Adopted: May 27, 2009
Revised: December 8, 2010
Revised: November 30, 2011
Reviewed: November 20, 2013
Revised: October 28, 2015

TOBACCO-FREE SCHOOLS: USE AND POSSESSION OF TOBACCO AND ELECTRONIC SMOKING DEVICES

The Board recognizes that research shows that tobacco continues to be the leading cause of preventable disease and death in Maine and the United States, for both users and those exposed to second-hand smoke. The Board is also aware that a growing body of evidence suggests that the chemicals present in the aerosols (“vapor”) produced by electronic smoking devices, may pose significant long-term risks to health, as well as the risk of addiction to nicotine.

The Board is committed to providing a safe and healthy environment for students, staff, and visitors to the schools, including members of the community who use school facilities for recreational and other purposes.

To that end, and in compliance with applicable state and federal laws, all persons are prohibited from smoking and tobacco use in school buildings, on any school grounds (including parking lots), on school buses and school-owned or leased vehicles, and at all school sponsored events at all times.

DEFINITIONS:

For the purpose of this policy:

“Tobacco use” means smoking or the carrying or possession of a tobacco product (22 MRSA §1578-B (1)(D).

“Smoking” includes carrying or having in one’s possession a lighted or heated cigarette, cigar or pipe or heated tobacco or plant product intended for human consumption through inhalation whether natural or synthetic in any manner or any form. “Smoking” includes the use of an electronic smoking device (22 MRSA § 1541(6)).

“Tobacco product” means any product that is made from or derived from tobacco, or that contains nicotine, that is intended for human consumption or is likely to be consumed, whether smoked, heated, chewed, absorbed, dissolved, inhaled or ingested by any other means, including but not limited to, a cigar, hookah, pipe tobacco, chewing tobacco, snuff or snus. “Tobacco product” also means an electronic smoking device and any component or accessory used in the consumption of a tobacco product such as filters, rolling papers, pipes and liquids used in electronic smoking devices whether or not they contain nicotine. (22 MRSA § 1551(3)).

“At all times” means 24 hours per day, 365 days a year, including all days when school is not in session and at all functions taking place on school grounds, including organized non-school-sponsored activities and events and casual recreational uses.

All persons are prohibited from selling, distributing, or dispensing tobacco products to students in school buildings, on school grounds or at school-sponsored events at all times.

CONSEQUENCES FOR VIOLATION

STUDENTS:

The Superintendent/designee(s) shall be responsible for developing age-appropriate disciplinary guidelines for students violating this policy and for employing strategies, as practicable, to address prevention, education, and information about community programs for cessation assistance.

The Superintendent or their designee reserves the right to refer students to a law enforcement agency, on a case-by-case basis, as they may deem necessary. However, the Superintendent/designee shall refer to a law enforcement agency any student reasonably suspected of selling, dispensing or distributing tobacco products or vaping devices/products.

Parents/guardians will be notified of all violations involving their student and action taken by the school.

STAFF:

School unit employees who violate this policy will be subject to appropriate disciplinary measures up to and including dismissal.

Any school unit employee suspected of selling, distributing or in any way dispensing tobacco products or vaping devices/products to students shall be referred to a law enforcement agency.

OTHER PERSONS IN VIOLATION:

All other persons violating this policy, including parents, vendors/contractors, spectators at school events and other visitors shall be asked to refrain from use and reminded of the Board's policy. Persons who do not comply will be asked to leave school grounds. Failure to leave school grounds will be treated as trespassing and law enforcement personnel may be contacted.

Persons suspected of selling, distributing or in any way dispensing tobacco products or vaping devices/products to students shall be referred to an appropriate law enforcement agency.

RESPONSIBILITY FOR ENFORCEMENT

The building principal/designee will be responsible for enforcing this policy at the school level.

NOTICE

Notice of this policy and disciplinary consequences for violations will be posted on the school unit's website and included in the student code of conduct and/or student handbooks and in annual employee communications.

Parents/guardians shall also be notified in writing of the Board's policy at the beginning of the school year.

"Tobacco-free campus" signage will be posted in highly visible areas at entrances and on school grounds, including entrances to athletic facilities.

EDUCATION

Age-appropriate tobacco/"vaping" prevention and awareness instruction will be incorporated into the school unit's health curriculum, in alignment with Maine's system of Learning Results and in support of the school unit's wellness policy goals, to educate students about the dangers of tobacco and vapor products and to encourage a tobacco and "vape-free" lifestyle.

As feasible, information regarding treatment and cessation resources will be made available to students and school unit employees who want to quit.

ADVERTISING OF TOBACCO PRODUCTS

Advertising of tobacco products is prohibited in school buildings, on school property, and in school publications.

Legal Reference: **22 MRSA §§ 1541, 1551, 1578-B**
 Me. PL Ch. 61 (2019) (*An Act to Prohibit the Possession and Use of*
 ***Electronic Smoking Devices on School Grounds*)**
 20 USC 6081-6084 (*Pro-Children Act of 1994*)

Cross Reference: **JL – Student Wellness**
 KF – Community Use of School Facilities
 KHB – Advertising in the Schools

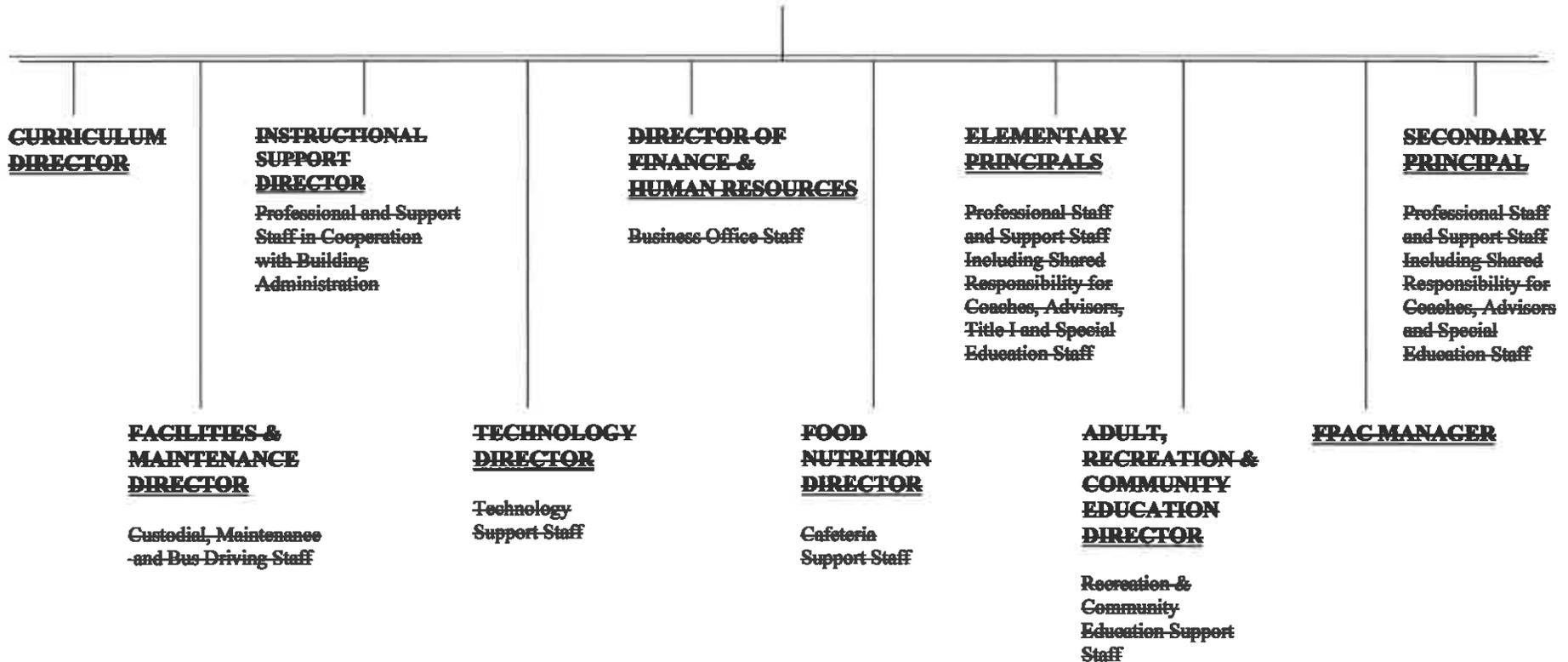
Adopted: **May 27, 2009**
Revised: **December 8, 2010**
Revised: **November 30, 2011**
Reviewed: **November 20, 2013**
Revised: **October 28, 2015**

ORGANIZATION CHART

VOTERS

BOARD

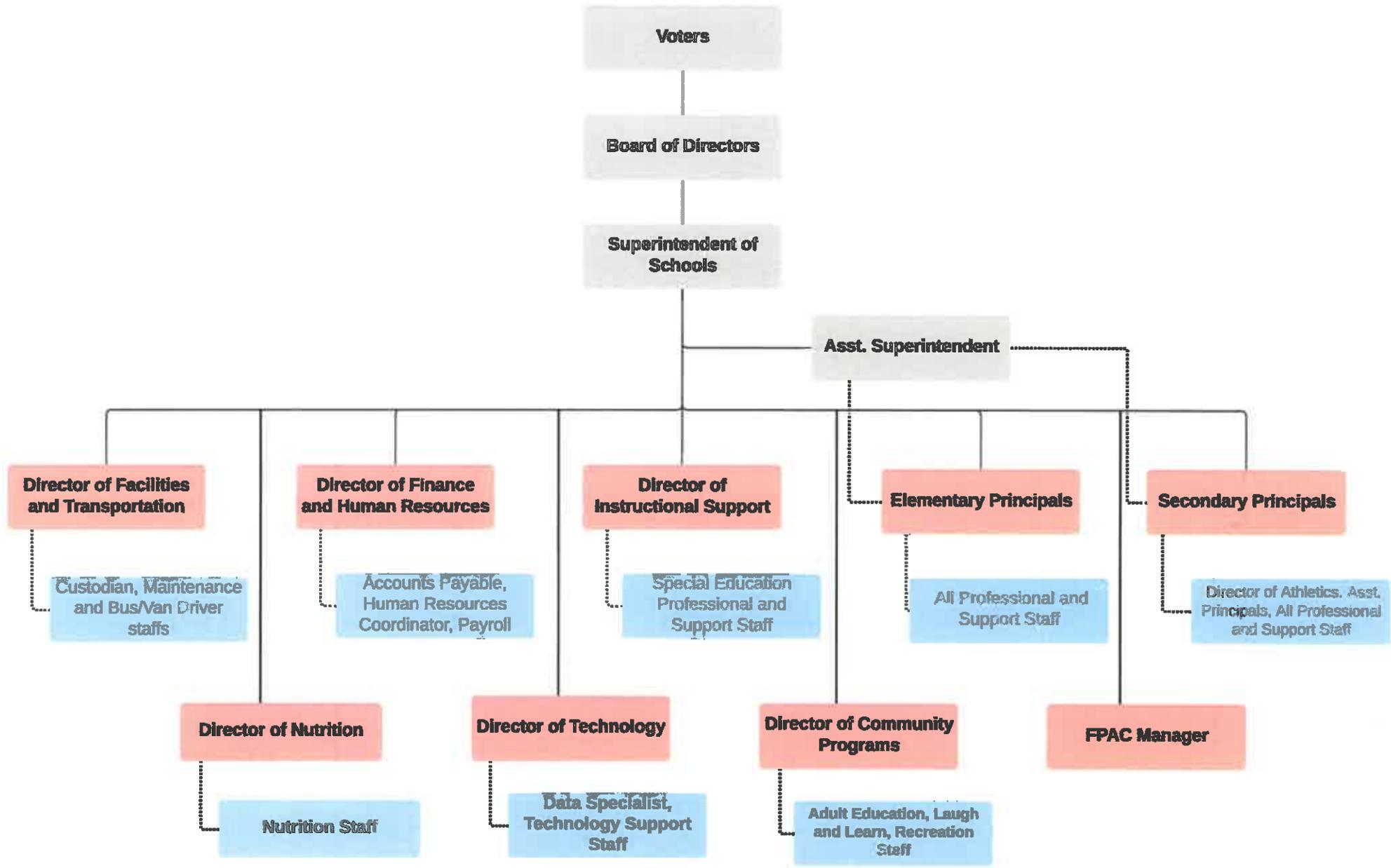
SUPERINTENDENT OF SCHOOLS



Adopted: January 27, 2010
Reviewed: May 25, 2011
Revised: March 26, 2014

RSU No. 5 Organizational Chart

NEPN/NSBA Code CC-E



RSU No. 5 School Department

RSU5 School Calendar 2021-2022

| AUGUST/SEPTEMBER | | | | | OCTOBER | | | | | NOVEMBER | | | | | DECEMBER | | | | | JANUARY | | | | | | | | | |
|--|----|-----|-----|-----|---|----|----|----|-----|---|----|----|----|-----|---|----|----|----|----|--|-----|-----|-----|-----|--|--|---|---|---|
| M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | | | | | |
| 23 | 24 | PLD | PLD | 27 | | | | | 1 | | | | | | | | 1 | 2 | 3 | | | | | | | | | | |
| 30 | 31 | 1 | 2 | 3 | 4 | 5 | 6 | ER | PLD | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 3 | 4 | 5 | 6 | 7 | | | | | |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 8 | 9 | 10 | 11 | PLD | 13 | 14 | 15 | 16 | 17 | 10 | 11 | 12 | 13 | 14 | | | | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 17 | 18 | 19 | 20 | 21 | | | | | |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 22 | 23 | PC | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 24 | 25 | 26 | 27 | 28 | | | | | |
| 27 | 28 | 29 | 30 | | | | | | | 29 | 30 | | | | | | | | | 31 | | | | | | | | | |
| 8/25&26 Professional Learning Day 8/30 First Student Day PreK-9 8/31 All PreK-12 Students 9/3 & 9/6 No School (Labor Day) | | | | | 7 Early Release - Half Day 8 Professional Learning Day 11 Indigenous People's Day | | | | | 11 Veterans Day 12 Professional Learning Day (1/2) 24 Professional Compensation Day 25-26 Thanksgiving Break | | | | | 23-31 December Vacation | | | | | 17 Martin Luther King, Jr. Day | | | | | | | | | |
| FEBRUARY | | | | | MARCH | | | | | APRIL | | | | | MAY | | | | | JUNE | | | | | | | | | |
| M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | M | T | W | TH | F | | | | | |
| | | | | | | 1 | 2 | 3 | 4 | | | | | 1 | | | | | | | | | | | | | 1 | 2 | 3 |
| | 1 | 2 | 3 | PLD | 7 | 8 | 9 | 10 | PLD | 4 | 5 | 6 | 7 | 8 | 2 | 3 | ER | 5 | 6 | 6 | 7 | 8 | 9 | 10 | | | | | |
| 7 | 8 | 9 | 10 | 11 | 14 | 15 | 16 | 17 | 18 | 11 | 12 | 13 | 14 | PC | 9 | 10 | 11 | 12 | 13 | 13 | *14 | *15 | *16 | *17 | | | | | |
| 14 | 15 | 16 | 17 | 18 | 21 | 22 | 23 | 24 | 25 | 18 | 19 | 20 | 21 | 22 | 16 | 17 | 18 | 19 | 20 | *20 | 21 | 22 | 23 | 24 | | | | | |
| 21 | 22 | 23 | 24 | 25 | 28 | 29 | 30 | 31 | | 25 | 26 | 27 | 28 | 29 | 23 | 24 | 25 | 26 | 27 | 27 | 28 | 29 | 30 | | | | | | |
| 28 | | | | | | | | | | | | | | | 30 | 31 | | | | | | | | | | | | | |
| 4 Professional Learning Day 21 Presidents' Day 22-25 February Vacation | | | | | 17 Professional Learning Day | | | | | 15 Professional Compensation Day 18 Patriots' Day 19-22 April Vacation | | | | | 4 Early Release - Half Day 30 Memorial Day | | | | | 12 Graduation 13 Last day - If No Snow Days Half Day Schedule Students * Storm Make up Days (14-20) | | | | | | | | | |

- NO SCHOOL - Holiday/Vacation
- PLD PROFESSIONAL LEARNING DAY - No Students (5 1/2)
- PC PROFESSIONAL COMPENSATION DAY - No Students (2)
- ER EARLY RELEASE FOR STUDENTS - Half Day Schedule (2)
- LAST DAY OF SCHOOL-(if no snow days)-PK-12 HALF DAY Storm Make-up days if needed: 6/14-6/20

Date Adopted by Board of Directors: 2-10-21
Revised:

Item #13.B.

2021-2022
Superintendent's Recommended Warrant Articles
Regional School Unit No. 5

| | | |
|---------------------|---|-------------------------|
| ARTICLE : 1 | Regular Instruction (Elementary and Secondary, Secondary Tuition, Gifted & Talented and Contingency). Regional School Unit Board Recommends | \$ 15,714,380.46 |
| ARTICLE : 2 | Special Education (Special Education). Regional School Unit Board Recommends | \$ 4,781,322.85 |
| ARTICLE : 3 | Career and Technical Education (Maine Region 10 Technical High School). Regional School Unit Board Recommends | \$ 202,950.00 |
| ARTICLE : 4 | Other Instruction (ESL, Co-Curricular, and Athletics). Regional School Unit Board Recommends | \$ 902,450.58 |
| ARTICLE : 5 | Student and Staff Support (Guidance, Health, Curriculum Development, Improvement of Instruction, Library and Technology). Regional School Unit Board Recommends | \$ 3,458,441.14 |
| ARTICLE : 6 | System Administration (Board of Directors, Superintendent, and Business Office). Regional School Unit Board Recommends | \$ 1,067,818.68 |
| ARTICLE : 7 | School Administration (School Administration). Regional School Unit Board Recommends | \$ 1,767,262.80 |
| ARTICLE : 8 | Transportation and Buses (Regular and Special Ed Transportation). Regional School Unit Board Recommends | \$ 1,187,344.61 |
| ARTICLE : 9 | Facilities Maintenance (Operation of Plant, Capital Improvements, Shared Capital Enhancement Projects, Non Shared Capital Renewal Projects, Shared Capital Renewal Projects). Regional School Unit Board Recommends | \$ 5,077,269.55 |
| ARTICLE : 10 | Debt Service and Other Commitments (State Supported Debt Service and non Shared Debt). Regional School Unit Board Recommends | \$ 1,208,949.22 |
| ARTICLE : 11 | All Other Expenditures (School Nutrition, Crossing Guards). Regional School Unit Board Recommends | \$ 294,645.00 |
| | Total Operating Budget Articles 1-11 | \$ 35,662,834.89 |
| | Adult Education | \$ 112,000.00 |
| | Total RSU5 Operating Budget including Adult Education | \$ 35,774,834.89 |