

REGULAR MEETING OF RSU NO. 5 BOARD OF DIRECTORS
WEDNESDAY– APRIL 14, 2021
FREEMPORT HIGH SCHOOL - CAFETERIA
6:30 P.M. REGULAR SESSION
AGENDA

Due to the public health emergency, Board members may participate in this meeting on a hybrid basis, with members having the option to attend in person or via remote participation, as authorized by 1 M.R.S.A. § 403-A. Members of the public may participate in this meeting in person or remotely. <https://networkmaine.zoom.us/j/85164406861> Webinar ID: 851 6440 6861
Join by telephone: 1 646 876 9923

1. **Call to Order:**
The meeting was called to order at _____ p.m. by Chair Michelle Ritcheson

2. **Attendance:**

___Jeremy Clough ___Candace deCsipkes ___Lindsey Furtney ___Jennifer Galletta ___Susana Hancock ___Angela King-Horne	___Elisabeth Munsen ___Maura Pillsbury ___Michelle Ritcheson ___Valeria Steverlynck ___Madelyn Vertenten ___Liam Hornschild-Bear – Student Representative ___Brady Grogan – Student Representative
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3. **Pledge of Allegiance:**

4. **Consideration of Minutes:**
 - A. Consideration and approval of the Minutes of March 17, 2021 and March 24, 2021 as presented barring any errors or omissions.

Motion: _____ 2nd: _____ Vote: _____

5. **Adjustments to the Agenda:**

6. **Good News & Recognition:**
 - A. Report from Board's Student Representative (10 Minutes)

7. **Public Comments: (10 Minutes)**
Public comment will be taken in person and via Zoom (connection information below)
<https://networkmaine.zoom.us/j/85164406861> Webinar ID: 851 6440 6861
Join by telephone: 1 646 876 9923

8. **Report from Superintendent: (5 Minutes)**
 - A. Resignations (effective at the end of the school year)
 - Taylor Marshall - DCS 1st Grade Teacher
 - Jill Marsanskis - DCS .5 Literacy Specialist
 - Matt Halpern - MSS Kindergarten Teacher

9. Public Input:

A. Q & A on the FY22 Budget (30 Minutes)

Questions will be taken in person and via Zoom (connection information below)

<https://networkmaine.zoom.us/j/85164406861> Webinar ID: 851 6440 6861

Join by telephone: 1 646 876 9923

10. Administrator Reports:

NA

11. Board Comments and Committee Reports:

NA

12. Policy Review:

NA

13. Unfinished Business: (15 Minutes)

A. Consideration and approval to amend the March 24, 2021 FY22 Board Adopted Budget by reducing Article 3 - Career and Technical Education by \$38,619.00. The revised total of Article 3 will be \$142,979.00.

Motion: _____ 2nd: _____ Vote: _____

B. That the Vote entitled, "Vote to Call a Regional School Unit Budget Referendum, Call a Public Hearing, Approve the Referendum Warrants, and Approve the Notice of Public Hearing," be approved in form presented to this meeting and that a copy of said Vote be included with the minutes of this meeting.

Motion: _____ 2nd: _____ Vote: _____

14. New Business:

A. Covid Q & A - Erika Penrod from the Maine CDC (30 Minutes)

B. Board Discussion on Staff Appreciation (20 Minutes)

15. Personnel: (5 Minutes)

A. Consideration and approval to employ a 2nd Grade Teacher at Durham Community School for the 2021-2022 school year.

Motion: _____ 2nd: _____ Vote: _____

B. Consideration and approval to employ a School Psychologist for the 2021-2022 school year.

Motion: _____ 2nd: _____ Vote: _____

16. Public Comments: (10 Minutes)

Public comment will be taken in person and via Zoom (connection information below)

<https://networkmaine.zoom.us/j/85164406861> Webinar ID: 851 6440 6861

Join by telephone: 1 646 876 9923

17. Adjournment:

Motion: _____ 2nd: _____ Vote: _____ Time: _____

Item #4

**RSU No. 5 Board of Directors Meeting
Wednesday, March 17, 2021 – 6:30 p.m.
Freeport High School - Cafeteria / Hybrid Remote Meeting
Meeting Minutes**

(NOTE: These Minutes are not official until approved by the Board of Directors. Such action, either to approve or amend and approve, is anticipated at the April 14, 2021 meeting).

1. CALLED TO ORDER:

Chair Michelle Ritcheson called the meeting to order at 6:33 p.m.

- 2. MEMBERS PRESENT:** Jeremy Clough, Candace deCsipkes, Lindsey Furtney, Jennifer Galletta, Susana Hancock (attended remotely), Angela King-Horne, Elisabeth Munsen, Maura Pillsbury, Michelle Ritcheson, Valeria Steverlynck, Madelyn Vertenten, Brady Grogan, Student Representative

MEMBERS ABSENT: None

3. PLEDGE OF ALLEGIANCE:

4. CONSIDERATION OF MINUTES:

None

5. ADJUSTMENTS TO THE AGENDA:

Add Item #14 Update on FHS going to 5 day a week in person learning.

6. GOOD NEWS AND RECOGNITION:

A. Report from Board's Student Representative - Brady Grogan

7. PUBLIC COMMENT:

None

8. REPORTS FROM SUPERINTENDENT:

A. Budget Update

9. PUBLIC INPUT:

A. Public Input on the FY22 Budget

None

10. ADMINISTRATOR REPORTS:

None

11. BOARD COMMENTS AND COMMITTEE REPORTS:

None

12. POLICY REVIEW:

None

13. UNFINISHED BUSINESS:

A. Board deliberations on the FY22 Budget.

14. NEW BUSINESS:

A. Update on FHS going to 5 day a week in person learning.

15. PERSONNEL:

None

16. PUBLIC COMMENT:

None

17. EXECUTIVE SESSION:

VOTED: To enter into Executive Session as outlined in 1 M.R.S.A § 405(6)(D) for the purpose of discussing Administrator negotiations for RSU5.

(Steverlynck – Pillsbury) (11 – 0) The student representative voted with the majority.

Time In: 8:28 p.m.

Time Out: 9:29 p.m.

18. ACTION AS A RESULT OF EXECUTIVE SESSION:

A. VOTED: To authorize the Superintendent to execute contracts for the following administrators, as discussed in Executive Session. (Munsen - Clough) (11 – 0)

Julie Nickerson
Emily Grimm
Lisa Demick
Ray Grogan
Conor Walsh

Will Pidden
Kelli Rogers
Jen Gulko
Charlie Mellon

Craig Sickels
Gayle Wolotsky
Rick Kusturin
Bonnie Violette

Dennis Ouellette
Erin Dow
Peter Wagner
Cynthia Alexander

19. ADJOURNMENT:

VOTED: To adjourn at 9:31 p.m. (Steverlynck – Vertenten) (11 – 0)


Becky J. Foley Superintendent of Schools

**RSU No. 5 Board of Directors Meeting
Wednesday, March 24, 2021 – 6:30 p.m.
Freeport High School - Cafeteria / Hybrid Remote Meeting
Meeting Minutes**

(NOTE: These Minutes are not official until approved by the Board of Directors. Such action, either to approve or amend and approve, is anticipated at the April 14, 2021 meeting).

1. CALLED TO ORDER:

Chair Michelle Ritcheson called the meeting to order at 6:36 p.m.

- 2. MEMBERS PRESENT:** Jeremy Clough, Candace deCsipkes, Lindsey Furtney, Jennifer Galletta, Susana Hancock, Angela King-Horne, Elisabeth Munsen, Michelle Ritcheson, Valeria Steverlynck, Madelyn Vertenten, Liam Hornschild-Bear, Student Representative

MEMBERS ABSENT: Maura Pillsbury

3. PLEDGE OF ALLEGIANCE:

4. CONSIDERATION OF MINUTES:

A. VOTED: To approve the minutes of March 10, 2021.

(Hancock – Munsen) (10 – 0) The student representative voted with the majority.

5. ADJUSTMENTS TO THE AGENDA:

Move Item #8.A.3 after Item #13.A.

6. GOOD NEWS AND RECOGNITION:

A. Portland Museum of Art National Youth Art Month Recipient

B. WMC Cheerleading Champions

C. Congressional Art Award Recipient

D. Report from Board's Student Representative - Liam Hornschild-Bear

7. PUBLIC COMMENT:

Freeport residents - Amanda Myers, Nancy Drolet, Phil DiRusso, Kate Smith

Pownal residents - Joe Les, Kerry Les

8. REPORTS FROM SUPERINTENDENT:

A. Items for Information

1. District Happenings

2. Resignations: Angela Sclar - FMS Nurse, Nate Walrath - FMS Ed Tech,
Diane Atwood - Adult Ed Learning Lab Instructor, Devon Koenig - DCS ELA Teacher,
Megan Bigelow, FHS Ed Tech

3. Budget Update - This item was moved after Item #13.A.

9. PUBLIC INPUT:

A. Public Input on the FY22 Budget

None

10. ADMINISTRATOR REPORTS:

A. Finance - Rick Kusturin

B. Update on FHS moving to five day a week in person learning.

11. BOARD COMMENTS AND COMMITTEE REPORTS:

A. Board Information Exchange and Agenda Requests

Jen Galletta reported Region Ten will hold a special Cooperative Board meeting on their FY22 budget on March 29, 2021.

B. Finance Committee

C. Policy Committee

12. POLICY REVIEW:

A. VOTED: To approve 1st Read of the following policies. (Hancock – Vertenten) (10 – 0) The student representative voted with the majority.

1. ACA - Gender Neutral Language
2. ADC - Tobacco Use and Possession

B. VOTED: To rescind policy CCA - Organizational Chart (Furtney – Hancock) (10 – 0) The student representative voted with the majority.

13. UNFINISHED BUSINESS:

A. VOTED: To revise the 2021-2022 school calendar. (Vertenten – Steverlynck) (10 – 0) The student representative voted with the majority.

Item 8.A.3. was moved here

Budget Update

B. VOTED: To adopt the Superintendent's FY22 Recommended Budget as presented. (Vertenten – Steverlynck) (10 – 0) The student representative voted with the majority.

14. NEW BUSINESS:

None

15. PERSONNEL:

None

16. PUBLIC COMMENT:

FHS Staff Members - Lisa Blier, Tim Grivois

17. ADJOURNMENT:

VOTED: To adjourn at 10:03 p.m. (King-Home – Steverlynck) (10 – 0) The student representative voted with the majority.


Becky J. Foley, Superintendent of Schools

RSU 5 FY22 Budget Impact - Summary

	Assessed 2020-2021	Proposed 2021-2022	Difference	
Total Operating Budget	\$ 34,882,700	\$ 35,602,864	\$ 720,164	
Adult Education Budget	102,000	112,000	10,000	
Total Operating Budget w/Adult Ed	\$ 34,984,700	\$ 35,714,864	\$ 730,164	2.09%
Less: Shared Revenues*	\$ 961,250	\$ 909,853	\$ (51,397)	
Less: Shared State Aid (Educ. Service Cntr. Member Alloc.)	56,738	54,905	(1,833)	
A - Operating Budget less Shared Revenue/Aid	\$ 33,966,712	\$ 34,750,105	\$ 783,393	
<u>Less: State Aid Allocation by Town</u>				
Durham	\$ 4,966,394	\$ 4,785,401	\$ (180,993)	
Freeport (incl. Min Spec. Ed. Adj)	1,156,956	1,073,800	(83,156)	
Pownal	370,060	285,749	(84,311)	
B - Total State Aid Allocation	\$ 6,493,410	\$ 6,144,950	\$ (348,459)	
<u>Less: Non-Shared Debt</u>				
Durham Non-Shared Debt Assessment	\$ 152,268	\$ 126,381	\$ (25,887)	
Freeport Non-Shared Debt Assessment	148,043	-	(148,043)	
C - Total Non-Shared Debt	\$ 300,311	\$ 126,381	\$ (173,930)	
<u>Less: Required Local Contribution (RLC)</u>				
Durham	\$ 3,222,102	\$ 3,313,918	\$ 91,816	
Freeport	13,240,966	13,691,358	450,392	
Pownal	2,016,370	2,033,328	16,958	
D - Total Required Local Contribution	\$ 18,479,438	\$ 19,038,605	\$ 559,167	
E - Additional Local Monies Required (A - B - C - D)	\$ 8,693,553	\$ 9,440,169	\$ 746,616	
Net Impact to Taxation Districtwide (D + E)	\$ 27,172,991	\$ 28,478,774	\$ 1,305,783	4.81%
Additional Local Monies (ALM) Required Distribution per RSU Cost Sharing Plan				
Durham (21.42% x E)	\$ 1,862,159	\$ 2,022,084	\$ 159,925	
Freeport (65.98% x E)	5,736,006	6,228,624	492,617	
Pownal (12.60% x E)	1,095,388	1,189,461	94,074	
	\$ 8,693,553	\$ 9,440,169	\$ 746,616	
*Shared Revenue				
	2020-2021	2021-2022		
Town of Freeport Hunter Road Field Maintenance	\$ 106,000	\$ 98,835		
Town of Freeport Contribution for Shared Employee	29,750	25,518		
State Agency / Medicaid	50,000	50,000		
Misc / Interest	25,000	30,000		
Laugh & Learn	5,500	5,500		
Undesignated Fund Balance	745,000	700,000		
Total Shared Revenue	\$ 961,250	\$ 909,853		

Summary of Total Contribution by Town:

	Assessed 2020-2021	Proposed 2021-2022	\$ Difference	
<u>DURHAM</u>				
Durham 2020 State taxable valuation	\$ 393,900,000	\$419,483,333		
State mil rate	x 0.818%	x 0.790%		
Durham RLC	3,222,102	3,313,918		
Durham ALM	1,862,159	2,022,084		
Durham Non-Shared Debt	152,268	126,381		
Durham over assesment to be applied	-	-		
Durham State Aid	4,966,394	4,785,401		
Durham Total Contribution	\$ 10,202,923	\$ 10,247,785		
Durham Net Tax Impact (Total Contribution less State Aid)	\$ 5,236,529	\$ 5,462,384	\$ 225,854	
Estimated Impact based on 2021 Mil of \$20.25 and a taxable valuation of \$372,355,987*			\$0.61	3.00%
<u>FREEPORT</u>				
Freeport 2020 State taxable valuation	\$1,618,700,000	\$1,733,083,333		
State mil rate	x 0.818%	x 0.790%		
Freeport RLC	13,240,966	13,691,358		
Freeport ALM	5,736,006	6,228,624		
Freeport Non-Shared Debt	148,043	-		
Freeport Over assesment to be applied	-	-		
Freeport State Aid (or Min. Spec. Ed. Adj.)	1,156,956	1,073,800		
Freeport Total Contribution	\$ 20,281,971	\$ 20,993,782		
Freeport Net Tax Impact (Total Contribution less State Aid)	\$ 19,125,015	\$ 19,919,982	\$ 794,966	
Estimated Impact based on 2021 Mil of \$14.00 and a taxable valuation of \$2,042,641,170*			\$0.39	2.78%
<u>POWNAL</u>				
Pownal 2020 State taxable valuation	\$ 246,500,000	\$257,383,333		
State mil rate	x 0.818%	x 0.790%		
Pownal RLC	2,016,370	2,033,328		
Pownal ALM	1,095,388	1,189,461		
Pownal Non-Shared Debt	-	-		
Pownal State Aid	370,060	285,749		
Pownal Total Contribution	\$ 3,481,818	\$ 3,508,539		
Pownal Net Tax Impact (Total Contribution less State Aid)	\$ 3,111,758	\$ 3,222,790	\$ 111,032	
Estimated Impact based on 2021 Mil of \$18.00 and a taxable valuation of \$256,557,790*			\$0.43	2.40%

* April 1, 2021 valuations and mil rates are not known at this time. Actual impact will be determined when taxes are committed in each town.

2021-2022
 Superintendent's Recommended Warrant Articles
 Regional School Unit No. 5

ARTICLE : 1	Regular Instruction (Elementary and Secondary, Secondary Tuition, Gifted & Talented and Contingency). Regional School Unit Board Recommends	<u>\$ 15,714,380.46</u>
ARTICLE : 2	Special Education (Special Education). Regional School Unit Board Recommends	<u>\$ 4,781,322.85</u>
ARTICLE : 3	Career and Technical Education (Maine Region 10 Technical High School). Regional School Unit Board Recommends	<u>\$ 142,979.00</u>
ARTICLE : 4	Other Instruction (ESL, Co-Curricular, and Athletics). Regional School Unit Board Recommends	<u>\$ 902,450.58</u>
ARTICLE : 5	Student and Staff Support (Guidance, Health, Curriculum Development, Improvement of Instruction, Library and Technology). Regional School Unit Board Recommends	<u>\$ 3,458,441.14</u>
ARTICLE : 6	System Administration (Board of Directors, Superintendent, and Business Office). Regional School Unit Board Recommends	<u>\$ 1,067,818.68</u>
ARTICLE : 7	School Administration (School Administration). Regional School Unit Board Recommends	<u>\$ 1,767,262.80</u>
ARTICLE : 8	Transportation and Buses (Regular and Special Ed Transportation). Regional School Unit Board Recommends	<u>\$ 1,187,344.61</u>
ARTICLE : 9	Facilities Maintenance (Operation of Plant, Capital Improvements, Shared Capital Enhancement Projects, Non Shared Capital Renewal Projects, Shared Capital Renewal Projects). Regional School Unit Board Recommends	<u>\$ 5,077,269.55</u>
ARTICLE : 10	Debt Service and Other Commitments (State Supported Debt Service and non Shared Debt). Regional School Unit Board Recommends	<u>\$ 1,208,949.22</u>
ARTICLE : 11	All Other Expenditures (School Nutrition, Crossing Guards). Regional School Unit Board Recommends	<u>\$ 294,645.00</u>
	Total Operating Budget Articles 1-11	<u>\$ 35,602,863.89</u>
	Adult Education	<u>\$ 112,000.00</u>
	Total RSU5 Operating Budget including Adult Education	<u>\$ 35,714,863.89</u>

**RSU5
2021-2022 SUPERINTENDENT'S RECOMMENDED BUDGET**

Article #	Description	Assessed 2020-2021 Budget	Proposed 2021-2022 Budget	Difference	%
Article 1	REGULAR INSTRUCTION	15,107,880.00	15,714,380.46	606,500.46	4.01%
Article 2	SPECIAL EDUCATION	4,688,580.00	4,781,322.85	92,762.85	1.98%
Article 3	CAREER AND TECHNICAL EDUCATION	101,708.00	142,979.00	41,273.00	40.58%
Article 4	OTHER INSTRUCTION (Co-Curricular & Athletics)	858,926.00	902,450.58	43,524.58	5.07%
Article 5	STUDENT AND STAFF SUPPORT	3,160,872.00	3,458,441.14	297,569.14	9.41%
Article 6	SYSTEM ADMINISTRATION	1,013,211.00	1,067,818.68	54,607.68	5.39%
Article 7	SCHOOL ADMINISTRATION	1,727,711.00	1,767,262.80	39,551.80	2.29%
Article 8	TRANSPORTATION AND BUSES	1,473,419.00	1,187,344.61	-286,074.39	-19.42%
Article 9	FACILITIES MAINTENANCE	5,028,523.00	5,077,269.55	48,746.55	0.97%
Article 10	DEBT SERVICE AND OTHER COMMITMENTS	1,427,247.00	1,208,949.22	-218,297.78	-15.30%
Article 11	ALL OTHER EXPENDITURES (Nutrition, Crossing Guards)	294,645.00	294,645.00	0.00	0.00%
TOTAL ARTICLES 1-11 BUDGET		34,882,700.00	35,602,863.89	720,163.89	2.06%
ADULT EDUCATION		102,000.00	112,000.00	10,000.00	9.80%
TOTAL OPERATING BUDGET		34,984,700.00	35,714,863.89	730,163.89	2.09%

April 14th, 2021

Motion: I move that the Vote entitled, "Vote to Call a Regional School Unit Budget Referendum, Call a Public Hearing, Approve the Referendum Warrants, and Approve the Notice of Public Hearing," be approved in form presented to this meeting and that a copy of said Vote be included with the minutes of this meeting.

VOTE TO CALL A REGIONAL SCHOOL UNIT BUDGET REFERENDUM, CALL A PUBLIC HEARING, APPROVE THE REFERENDUM WARRANTS, AND APPROVE THE NOTICE OF PUBLIC HEARING

Whereas, pursuant to Governor's Executive Orders #8 & #8A FY20/21, the Regional School Unit budget meeting is suspended and replaced by a remote public hearing and the proposed budget submitted to referendum, and whereas the School Board has approved a proposed budget and other articles for submission to the voters of the Regional School Unit; now therefore be it

VOTED: That the Warrants and Notices of Election for the Regional School Unit Budget Referendum presented to this meeting be approved, and that a Regional School Unit Budget Referendum be called for June 8th, 2021 for the purpose of submitting the fiscal year 2021-2022 school budget and other fiscal matters to the voters of the Regional School Unit for approval, as set forth in the Warrants and Notices of Election;

That the Notice of Public Hearing presented to this meeting be approved, and that a public hearing consisting of, both, remote and in-person participants be called for May 26th, 2021 for consideration of and comment on the fiscal year 2021-2022 school budget and other fiscal matters to be submitted to the Regional School Unit voters at the June 8, 2021 Regional School Unit Budget Referendum; and

That the Warrants and Notices of Election and the Notice of Public Hearing shall each be signed by a majority of the School Board, and that such signatures may be made electronically, by execution of counterparts, or in person at the convenience of the members of the School Board.

A true copy as adopted by a majority of the School Board, attest:

Becky Foley, Secretary

SECRETARY'S CERTIFICATION

I certify that the April 14th, 2021 meeting of the Regional School Unit No. 5 School Board was:
[check one box]

- conducted as a public meeting with no Board members participating remotely; or
- conducted through telephonic, video, electronic, or other similar means of remote and/or in-person participation, and that the Board's vote on the matter attested to above was taken by roll call as follows:

BOARD MEMBER	PARTICIPATION			VOTE		
	Physically Present	Attending Remotely	Not Attending	YES	NO	ABSTAIN
Michelle Ritcheson						
Jen Galletta						
Angela King-Horne						
Jeremy Clough						
Candace deCsipkes						
Susana Hancock						
Elisabeth Munsen						
Lindsey Furtney						
Maura Pillsbury						
Valy Steverlynck						
Madelyn Vertenten						
TOTALS						

Date: _____, 2021

 Becky Foley, Secretary
 Regional School Unit No. 5

**REGIONAL SCHOOL UNIT NO. 5
SCHOOL BUDGET PUBLIC HEARING GUIDE**

PUBLIC HEARING PART 1: PROPOSED SCHOOL BUDGET FOR FY 2021-2022

The School Board of the Regional School Unit has proposed a school operating budget for fiscal year 2021-2022. Pursuant to Order of the Governor, the budget meeting where these articles are presented will be conducted by a public hearing consisting of, both, remote and in-person participants. The budget recommended by the School Board consists of the following Articles 1 through 16. Together, these articles constitute the proposed school operating budget for fiscal year 2021-2022 to be presented to the voters as Article 1 at a budget referendum election scheduled for June 8th, 2021.

EXPENDITURES FOR THE 2021-2022 SCHOOL BUDGET

Proposed Expenditures by Cost Center

ARTICLE 1:	Regular Instruction	\$ 15,714,380.46
ARTICLE 2:	Special Education	\$ 4,781,322.85
ARTICLE 3:	Career and Technical Education	\$ 142,979.00
ARTICLE 4:	Other Instruction	\$ 902,450.58
ARTICLE 5:	Student and Staff Support	\$ 3,458,441.14
ARTICLE 6:	System Administration	\$ 1,067,818.68
ARTICLE 7:	School Administration	\$ 1,767,262.80
ARTICLE 8:	Transportation and Buses	\$ 1,187,344.61
ARTICLE 9:	Facilities Maintenance	\$ 5,077,269.55
ARTICLE 10:	Debt Service and Other Commitments	\$ 1,208,949.22
ARTICLE 11:	All Other Expenditures	\$ 294,645.00

STATE SUBSIDY AND LOCAL TAX REVENUES FOR THE 2021-2022 SCHOOL BUDGET

ARTICLE 12: The School Board recommends that the Regional School Unit appropriate the amounts set forth below for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and raise and assess the amounts set forth below as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.†

Recommended amounts set forth below:

Total Appropriated (by municipality):		Total Raised (and Regional School Unit assessments by municipality):	
Town of Durham	\$ 8,099,319.70	Town of Durham	\$ 3,313,918.33
Town of Freeport	\$ 12,708,631.92	Town of Freeport	\$ 13,691,358.33
Town of Pownal	\$ 2,319,077.32	Town of Pownal	\$ 2,033,328.33
Total Appropriated (sum of above)	\$ 23,127,028.94	Total Raised (sum of above)	\$ 19,038,604.99

State Mandated Explanation: "The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars." † [Note: The above appropriations are determined in accordance with the Maine Revised Statutes, Title 20-A, section 15688(1); the amounts to be raised reflect the required local contribution in accordance with the RSU Reorganization Plan.]

OTHER LOCAL TAX REVENUES FOR THE 2021-2022 SCHOOL BUDGET

ARTICLE 13: The School Board recommends that the Regional School Unit raise and appropriate \$126,381.00 for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12.

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.

ARTICLE 14: The School Board recommends that the Regional School Unit raise and appropriate \$293,245.00 to transfer to the school nutrition program.

ARTICLE 15: The School Board recommends that the Regional School Unit raise and appropriate \$9,034,924.54 in additional local funds,† which exceeds the State's Essential Programs and Services allocation model by \$11,091,450.95 as required to fund the budget recommended by the School Board.

The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$11,091,450.95: The State's Essential Program and Services funding formula is a minimum model to support education in grades K-12. RSU No. 5 provides additional funds to support lower student/teacher ratios and additional co-curricular activities in addition to complete educational programs for all our students.

State Mandated Explanation: "The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs."

† [Note: The additional local funds reflects the required local contribution in accordance with the RSU Reorganization Plan.]

SUMMARY OF TOTAL 2021-2022 SCHOOL BUDGET

ARTICLE 16: The School Board recommends that the Regional School Unit authorize the School Board to expend **\$35,602,863.89** for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Regional School Unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

PUBLIC HEARING PART 2: REFERENDUM QUESTIONS

The following school budget and other articles will be submitted to referendum on June 8th, 2021:

Article 1: School Budget. Shall Regional School Unit No. 5 appropriate the sum of **\$35,602,863.89** and raise the sum of **\$28,493,155.53** for the 2021-2022 school budget?
School Board Recommends a “Yes” Vote.

VOTER INFORMATION FOR ARTICLE 1

The Regional School Unit No. 5 school budget submitted in this Article 1 totals **\$35,602,863.89**. It includes locally raised funds in the amount of **\$28,493,155.53**, to be assessed in shares to member municipalities in accordance with the RSU’s cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$11,091,450.95**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 15,714,380.46
Special Education	\$ 4,781,322.85
Career and Technical Education	\$ 142,979.00
Other Instruction	\$ 902,450.58
Student and Staff Support	\$ 3,458,441.14
System Administration	\$ 1,067,818.68
School Administration	\$ 1,767,262.80
Transportation and Buses	\$ 1,187,344.61
Facilities Maintenance	\$ 5,077,269.55
Debt Service and Other Commitments	\$ 1,208,949.22
All Other Expenditures	\$ 294,645.00
Summary of Total Authorized School Budget Expenditures:	\$ 35,602,863.89

- Article 2:** **RSU Adult Ed Program.** Shall the Regional School Unit appropriate \$209,492.00.00 for adult education and raise \$112,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a “Yes” Vote.
- Article 3:** **Track and Field Capital Reserve Fund.** Shall the School Board be authorized to transfer \$35,000.00.00 from available fund balances to the Track and Field Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a “Yes” Vote.
- Article 4:** **Tennis Court Capital Reserve Fund.** Shall the School Board be authorized to transfer \$30,000.00 from available fund balances to the Tennis Court Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a “Yes” Vote.
- Article 5:** **CTE Region Budget.** Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2021 through June 30, 2022 be approved in the amount of \$3,335,638.00?
School Board Recommends a “Yes” Vote.
- Article 6:** **CTE Capital Reserve Fund.** Shall Maine Region 10 Technical High School ("Region 10") authorize the Cooperative Board to transfer up to \$126,000.00 from undesignated fund balances to the Region 10 Capital Reserve Fund and delegate authority to the Cooperative Board to expend that sum with other balances accumulated in that Fund from time-to-time on such specific items or types of capital improvements or equipment as the Cooperative Board has determined to be needed by Region 10?
School Board Recommends a “Yes” Vote.

**REGIONAL SCHOOL UNIT NO. 5
2021-2022 SCHOOL BUDGET
NOTICE OF PUBLIC HEARING**

TO: Lori Medlen, a resident of Regional School Unit No. 5 (the “Regional School Unit”) composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, that a Regional School Unit Public Hearing will be conducted by a public hearing consisting of, both, remote and in-person participants at 6:30 p.m. on May 26th, 2021 for the purpose of public participation in and receipt of public comment on the proposed 2021-2022 school budget and on the referendum articles set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Regional School Unit No. 5 website at: <https://www.rsu5.org/>

The following articles will be considered at a Regional School Unit No. 5 budget referendum election to be held on June 8th, 2021.

Article 1: School Budget. Shall Regional School Unit No. 5 appropriate the sum of **\$35,602,863.89** and raise the sum of **\$28,493,155.53.13** for the 2021-2022 school budget?
School Board Recommends a “Yes” Vote.

VOTER INFORMATION FOR ARTICLE 1

The Regional School Unit No. 5 school budget submitted in this Article 1 totals **\$35,602,863.89**. It includes locally raised funds in the amount of **\$28,493,155.53**, to be assessed in shares to member municipalities in accordance with the RSU’s cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$11,091,450.95**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 15,714,380.46
Special Education	\$ 4,781,322.85
Career and Technical Education	\$ 142,979.00
Other Instruction	\$ 902,450.58
Student and Staff Support	\$ 3,458,441.14
System Administration	\$ 1,067,818.68
School Administration	\$ 1,767,262.80
Transportation and Buses	\$ 1,187,344.61
Facilities Maintenance	\$ 5,077,269.55
Debt Service and Other Commitments	\$ 1,208,949.22
All Other Expenditures	\$ 294,645.00
Summary of Total Authorized School Budget Expenditures:	\$ 35,602,863.89

Article 2: **RSU Adult Ed Program.** Shall the Regional School Unit appropriate \$209,492.00.00 for adult education and raise \$112,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Article 3: **Track and Field Capital Reserve Fund.** Shall the School Board be authorized to transfer \$35,000.00 from available fund balances to the Track and Field Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 4: **Tennis Court Capital Reserve Fund.** Shall the School Board be authorized to transfer \$30,000.00 from available fund balances to the Tennis Court Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 5: **CTE Region Budget.** Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2021 through June 30, 2022 be approved in the amount of \$3,335,638.00?
School Board Recommends a "Yes" Vote.

Article 6: **CTE Capital Reserve Fund.** Shall Maine Region 10 Technical High School ("Region 10") authorize the Cooperative Board to transfer up to \$126,000.00 from undesignated fund balances to the Region 10 Capital Reserve Fund and delegate authority to the Cooperative Board to expend that sum with other balances accumulated in that Fund from time-to-time on such specific items or types of capital improvements or equipment as the Cooperative Board has determined to be needed by Region 10?
School Board Recommends a "Yes" Vote.

Dated as of this April 14th, 2021.

A majority of the School Board of Regional School Unit No. 5

A true copy of the Notice of Public Hearing, attest: _____
Lori Medlen, Resident
Regional School Unit No. 5

RETURN

Cumberland County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 5

I certify that I have posted an attested copy of the within Notice of Public Hearing in each of the municipalities within Regional School Unit No. 5 as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Durham			
Freeport			
Pownal			

being at least seven days prior to the Regional School Unit Budget Referendum and being public and conspicuous places in each of said municipalities.

Dated: _____, 2021

Lori Medlen, Resident of
Regional School Unit No. 5

**WARRANT AND NOTICE OF ELECTION CALLING
REGIONAL SCHOOL UNIT NO. 5
BUDGET REFERENDUM
(20-A M.R.S. §§ 1486 & 1501; Executive Order #8 & #8A FY20/21)**

TO: Lori Medlen, a resident Regional School Unit No. 5 (the “Regional School Unit”) composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF DURHAM
REGIONAL SCHOOL UNIT BUDGET REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Androscoggin County, ss.

State of Maine

TO: Becky Taylor-Chase, Town Clerk of Durham: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF DURHAM: You are hereby notified that a Regional School Unit Budget Referendum election will be held at Durham AMVETS Post #13, 1049 Royalsborough Road in the Town of Durham on Tuesday, June 8th, 2021 for the purpose of determining the following articles:

Article 1A: To elect a moderator to preside at the meeting.

Article 1: **School Budget.** Shall Regional School Unit No. 5 appropriate the sum of **\$35,602,863.89** and raise the sum of **\$28,493,155.53** for the 2021-2022 school budget?
School Board Recommends a “Yes” Vote.

VOTER INFORMATION FOR ARTICLE 1

The Regional School Unit No. 5 school budget submitted in this Article 1 totals **\$35,602,863.89**. It includes locally raised funds in the amount of **\$28,493,155.53**, to be assessed in shares to member municipalities in accordance with the RSU’s cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$11,091,450.95**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 15,714,380.46
Special Education	\$ 4,781,322.85
Career and Technical Education	\$ 142,979.00
Other Instruction	\$ 902,450.58
Student and Staff Support	\$ 3,458,441.14
System Administration	\$ 1,067,818.68
School Administration	\$ 1,767,262.80
Transportation and Buses	\$ 1,187,344.61
Facilities Maintenance	\$ 5,077,269.55
Debt Service and Other Commitments	\$ 1,208,949.22
All Other Expenditures	\$ 294,645.00
Summary of Total Authorized School Budget Expenditures:	\$ 35,602,863.89

Article 2: **RSU Adult Ed Program.** Shall the Regional School Unit appropriate \$209,492.00 for adult education and raise \$112,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Article 3: **Track and Field Capital Reserve Fund.** Shall the School Board be authorized to transfer \$35,000.00.00 from available fund balances to the Track and Field Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 4: **Tennis Court Capital Reserve Fund.** Shall the School Board be authorized to transfer \$30,000.00 from available fund balances to the Tennis Court Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 5: **CTE Region Budget.** Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2021 through June 30, 2022 be approved in the amount of \$3,335,638.00?

Article 6: **CTE Capital Reserve Fund.** Shall Maine Region 10 Technical High School ("Region 10") authorize the Cooperative Board to transfer up to \$126,000.00 from undesignated fund balances to the Region 10 Capital Reserve Fund and delegate authority to the Cooperative Board to expend that sum with other balances accumulated in that Fund from time-to-time on such specific items or types of capital improvements or equipment as the Cooperative Board has determined to be needed by Region 10?

The voting on Articles 1 through 6 shall be by secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Dated as of this April 14th, 2021.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

A majority of the School Board of Regional School Unit No. 5

A true copy of the Warrant and Notice of Election, attest:

Lori Medlen, Resident of
Regional School Unit No. 5

Countersigned this _____ day of _____, 2021 at Durham, Maine.

_____	_____
_____	_____

A majority of the Municipal Officers of Durham, Maine

A true copy of the Warrant and Notice of Election, attest:

Becky Taylor-Chase, Municipal Clerk
Durham, Maine

RETURN

Cumberland County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 5
_____, 2021

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of Durham, an attested copy of this warrant and notice of election, directing the Municipal Officers of said municipality to call a Regional School Unit No. 5 Budget Referendum at said time and place and for the purposes therein stated.

Lori Medlen
Resident of
Regional School Unit No. 5

RETURN

Androscoggin County, ss.

State of Maine

TO: The Municipal Officers of the Town of Durham

I certify that I have notified the voters of the Town of Durham of the time and place of the Regional School Unit No. 5 Budget Referendum by posting an attested copy of the within warrant and notice of election as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at Durham, Maine: _____, 2021

Becky Taylor-Chase, Town Clerk
Durham, Maine

**WARRANT AND NOTICE OF ELECTION
CALLING REGIONAL SCHOOL UNIT NO. 5
BUDGET REFERENDUM**

(20-A M.R.S. §§ 1486 & 1501; Executive Order #8 & #8A FY20/21)

TO: Lori Medlen, a resident Regional School Unit No. 5 (the "Regional School Unit") composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF FREEPORT
REGIONAL SCHOOL UNIT BUDGET REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Cumberland County, ss.

State of Maine

TO: Nathaniel Goodman, Acting Police Chief of Freeport: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF FREEPORT: You are hereby notified that a Regional School Unit Budget Referendum election will be held at Freeport High School, 30 Holbrook Street in the Town of Freeport on Tuesday, June 8, 2021 for the purpose of determining the following articles:

Article 1A: To elect a moderator to preside at the meeting.

Article 1: **School Budget.** Shall Regional School Unit No. 5 appropriate the sum of **\$35,602,863.89** and raise the sum of **\$28,493,155.53** for the 2021-2022 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR ARTICLE 1

The Regional School Unit No. 5 school budget submitted in this Article 1 totals **\$35,602,863.89**. It includes locally raised funds in the amount of **\$28,493,155.53**, to be assessed in shares to member municipalities in accordance with the RSU's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$11,091,450.95**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 15,714,380.46
Special Education	\$ 4,781,322.85
Career and Technical Education	\$ 142,979.00
Other Instruction	\$ 902,450.58
Student and Staff Support	\$ 3,458,441.14
System Administration	\$ 1,067,818.68
School Administration	\$ 1,767,262.80
Transportation and Buses	\$ 1,187,344.61
Facilities Maintenance	\$ 5,077,269.55
Debt Service and Other Commitments	\$ 1,208,949.22
All Other Expenditures	\$ 294,645.00
Summary of Total Authorized School Budget Expenditures:	\$ 35,602,863.89

Article 2: **RSU Adult Ed Program.** Shall the Regional School Unit appropriate \$209,492.00 for adult education and raise \$112,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Article 3: **Track and Field Capital Reserve Fund.** Shall the School Board be authorized to transfer \$35,000.00 from available fund balances to the Track and Field Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 4: **Tennis Court Capital Reserve Fund.** Shall the School Board be authorized to transfer \$30,000.00 from available fund balances to the Tennis Court Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 5: **CTE Region Budget.** Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2021 through June 30, 2022 be approved in the amount of \$3,335,638.00?

Article 6: **CTE Capital Reserve Fund.** Shall Maine Region 10 Technical High School ("Region 10") authorize the Cooperative Board to transfer up to \$126,000.00 from undesignated fund balances to the Region 10 Capital Reserve Fund and delegate authority to the Cooperative Board to expend that sum with other balances accumulated in that Fund from time-to-time on such specific items or types of capital improvements or equipment as the Cooperative Board has determined to be needed by Region 10?

The voting on Articles 1 through 6 shall be by secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at 7:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Dated as of this April 14th, 2021.

A majority of the School Board of Regional School Unit No. 5

A true copy of the Warrant and Notice of Election, attest:

Lori Medlen, Resident of
Regional School Unit No. 5

Countersigned this _____ day of _____, 2021 at Freeport, Maine.

A majority of the Municipal Officers of Freeport, Maine

A true copy of the Warrant and Notice of Election, attest:

Christine Wolfe, Municipal Clerk
Freeport, Maine

RETURN

Cumberland County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 5
_____, 2021

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of Freeport, an attested copy of this warrant and notice of election, directing the Municipal Officers of said municipality to call a Regional School Unit No. 5 Budget Referendum at said time and place and for the purposes therein stated.

Lori Medlen
Resident of
Regional School Unit No. 5

RETURN

Cumberland County, ss.

State of Maine

TO: The Municipal Officers of the Town of Freeport

I certify that I have notified the voters of the Town of Freeport of the time and place of the Regional School Unit No. 5 Budget Referendum by posting an attested copy of the within warrant and notice of election as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at Freeport, Maine: _____, 2021

Nathaniel Goodman, Acting Police Chief
Freeport, Maine

**WARRANT AND NOTICE OF ELECTION
CALLING REGIONAL SCHOOL UNIT NO. 5
BUDGET REFERENDUM
(20-A M.R.S. §§ 1486 & 1501; Executive Order #8 & #8A FY20/21)**

TO: Lori Medlen, a resident Regional School Unit No. 5 (the "Regional School Unit") composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

**TOWN OF POWNAL
REGIONAL SCHOOL UNIT BUDGET REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Cumberland County, ss.

State of Maine

TO: Melissa Henes, Town Clerk of Pownal: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF POWNAL: You are hereby notified that a Regional School Unit Budget Referendum election will be held at Mallet Hall, 429 Hallowell Road in the Town of Pownal on Tuesday, June 8th, 2021 for the purpose of determining the following articles:

Article 1A: To elect a moderator to preside at the meeting.

Article 1: School Budget. Shall Regional School Unit No. 5 appropriate the sum of **\$35,602,863.89** and raise the sum of **\$28,493,155.53** for the 2021-2022 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR ARTICLE 1

The Regional School Unit No. 5 school budget submitted in this Article 1 totals **\$35,602,863.89**. It includes locally raised funds in the amount of **\$28,493,155.53**, to be assessed in shares to member municipalities in accordance with the RSU's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$11,091,450.95**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 15,714,380.46
Special Education	\$ 4,781,322.85
Career and Technical Education	\$ 142,979.00
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School Administration	\$ 1,767,262.80
Transportation and Buses	\$ 1,187,344.61
Facilities Maintenance	\$ 5,077,269.55
Debt Service and Other Commitments	\$ 1,208,949.22
All Other Expenditures	\$ 294,645.00
Summary of Total Authorized School Budget Expenditures:	\$ 35,602,863.89

Article 2: **RSU Adult Ed Program.** Shall the Regional School Unit appropriate \$209,492.00 for adult education and raise \$112,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Article 3: **Track and Field Capital Reserve Fund.** Shall the School Board be authorized to transfer \$35,000.00 from available fund balances to the Track and Field Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 4: **Tennis Court Capital Reserve Fund.** Shall the School Board be authorized to transfer \$30,000.00 from available fund balances to the Tennis Court Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 5: **CTE Region Budget.** Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2021 through June 30, 2022 be approved in the amount of \$3,335,638.00?

Article 6: **CTE Capital Reserve Fund.** Shall Maine Region 10 Technical High School ("Region 10") authorize the Cooperative Board to transfer up to \$126,000.00 from undesignated fund balances to the Region 10 Capital Reserve Fund and delegate authority to the Cooperative Board to expend that sum with other balances accumulated in that Fund from time-to-time on such specific items or types of capital improvements or equipment as the Cooperative Board has determined to be needed by Region 10?

The voting on Articles 1 through 6 shall be by secret ballot referendum. The polls will be opened immediately after election of the moderator following commencement of the meeting at 8:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

Dated as of this April 14th, 2021.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

A majority of the School Board of Regional School Unit No. 5

A true copy of the Warrant and Notice of Election, attest:

 Lori Medlen
 Resident of
 Regional School Unit No. 5

Countersigned this _____ day of _____, 2021 at Pownal, Maine.

_____	_____
_____	_____

A majority of the Municipal Officers of Pownal, Maine

A true copy of the Warrant and Notice of Election, attest:

 Melissa Henes, Municipal Clerk
 Pownal, Maine

RETURN

Cumberland County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 5
_____, 2021

Pursuant to the within warrant and notice of election, directed to me, I have served in hand upon the municipal clerk of Pownal, an attested copy of this warrant and notice of election, directing the Municipal Officers of said municipality to call a Regional School Unit No. 5 Budget Referendum at said time and place and for the purposes therein stated.

Lori Medlen
Resident of
Regional School Unit No. 5

RETURN

Cumberland County, ss.

State of Maine

TO: The Municipal Officers of the Town of Pownal

I certify that I have notified the voters of the Town of Pownal of the time and place of the Regional School Unit No. 5 Budget Referendum by posting an attested copy of the within warrant and notice of election as follows:

<u>DATE</u>	<u>TIME</u>	<u>LOCATION OF POSTING</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

being public and conspicuous places in said municipality and being at least seven days next prior to election day.

Dated at Pownal, Maine: _____, 2021

Melissa Henes, Town Clerk
Pownal, Maine

Item # 14.A.

Information from the Maine CDC - Data through Monday, April 5, 2021

PATIENT AGE	DATA AS OF	CASES	DEATHS
30s	4/5/21	7456	1
60s	4/5/21	5943	67
80+	4/5/21	2605	437
70s	4/5/21	3170	198
40s	4/5/21	6916	11
20s	4/5/21	9506	1
<20	4/5/21	8672	0
50s	4/5/21	8008	31

Cumulative COVID-19 Cases by County

[Export table to PDF](#)

Cumulative COVID-19 Cases by County

Table updated: April 6, 2021

Data through: Monday, April 5, 2021 11:59 pm

Patient County	Cases	Confirmed cases	Probable cases	Deaths	Hospitalizations	Case rate (per 10K people)
Statewide	52,276	39,839	12,437	746	1,705	390.6
Cumberland	14,283	11,040	3,243	186	439	486.5
York	11,045	8,993	2,052	127	338	535.6
Androscoggin	5,593	4,112	1,481	59	178	519.4
Penobscot	4,770	3,487	1,283	88	192	315.7
Kennebec	4,482	3,006	1,476	58	132	367.1
Oxford	2,658	1,959	699	56	90	461.3
Somerset	1,456	1,082	374	28	59	287.8
Aroostook	1,441	1,103	338	44	64	214.7
Hancock	1,100	834	266	36	41	200.7
Sagadahoc	1,027	791	236	6	20	288.2
Franklin	1,008	803	205	13	21	337.2
Knox	824	740	84	5	30	207.2
Washington	785	462	323	15	36	249.3
Waldo	729	610	119	19	27	183.7
Lincoln	682	585	97	2	19	198.6
Piscataquis	393	232	161	4	19	233.9