

**Building/Program:** School Nutrition Program

**What key issues and priorities are you trying to address in your proposed budget?**

1. Addition of a Point of Sale system for the district to provide student enhancements and online payment convenience.
2. Addition of fourth FHS Nutrition staff member for the new FHS kitchen and cafeteria expansion

**How do these priorities align with the district's four strategic goals?**

Improve student meal enhancements by eliminating the student paper tickets and provide Parent online access to pay and review student meal balances.

Staffing Adjustments to Budget in FY 16	Staffing Adjustments to Budget in FY 17
	<ul style="list-style-type: none"> <li>• Increase 20 hr. per week Food Service Assistant @ FHS</li> </ul>

**Other significant FY 17 requests in budget and need (Supplies, Equipment, etc.).**  
None.

**What did you request that was not included in your budget? How will the needs in your request be met differently?**

1. Point of sale will be purchased with SY 2016 District contingency funds.