

FY 2017 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

VII B.2.

Building/Program: Pownal Elementary School

What key issues and priorities are you trying to address in your proposed budget?

We are working to continue to improve support services for students through the following requests:

Increase nursing support

Provide a stipend for reading and math club before or after school

How do these priorities align with the district's four strategic goals?

These priorities align with goal #1 focus on student achievement.

FY 2017 Projected Enrollment / Class Size Ratio by Grade

118

Pre-kindergarten 15

Kindergarten 14

First grade 19

Second grade 15

Third Grade 10

Fourth grade 22

Fifth grade 23

Staffing Adjustments to Budget in FY 16

Staffing Adjustments to Budget in FY 17

.5 principal .2 guidance .1 nurse 15 hour ed tech	.3 nurse
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Other significant FY 17 requests in budget and need (Supplies, Equipment, etc).

RTI stipend to provide additional support outside the school day

Increase to experiential education line to cover cost increases to the swim program

What did you request that was not included in your budget? How will the needs in your request be met differently?

All Pownal requests were included in this budget.