

Date of Reduction	Article	Reduction / Adjustment	Explanation
Article 1 - Page 4			
Student and Staff Support			
7/8/09	Curriculum Development	\$ 40,000	Reduction in Curriculum Position salary line due to personnel change
Article 2 - Page 12			
School Administration			
7/8/09	Administration	\$ 3,331	Reduction from salary line due to Freeport Middle School personnel change
Article 3 - Page 13			
Facilities Maintenance			
4/13/09	Capital Improvement Plan	\$ 169,747	Cost reductions (revised quotes) and shift to 2 year lease purchase payment (1st year payment = \$90,750 approx)
4/13/09	Operation of Plant	\$ 7,200	Reduction in multiple areas - Durham Elementary
4/13/09	Debt Service	\$ 29,379	Debt Service - Freeport adjustment
6/3/09	Insurance	\$ 50,000	Based on Bid Results
Article 4 - Page 17			
Career and Technical Ed			
4/13/09	MVR10	\$ 5,190	MVR10 Budget reductions
6/3/09	MVR10	\$ 5,859	MVR10 Budget reductions
Article 6 - Page 18			
Regular Instruction			
4/13/09	Contingency	\$ 134,636	Contingency
4/13/09	Reduction of Staff Positions	\$ 65,000	1 High School Teaching Position
4/13/09	Reduction of Staff Positions	\$ 27,273	1 Ed Tech, Freeport Middle School
4/13/09	Reduction of Staff Positions	\$ 13,000	.2 Foreign Language Position - Durham
4/13/09	Reallocate Every Day Math books and curriculum books	\$ 23,000	These material will come from the system- wide book replacement account
7/8/09	Teaching Position	\$ 32,500	.5 High School Teaching Position
Article 7 -Page 23			
Athletics			
6/3/09		\$ 30,000	Reduction of Athletic Trainer
Article 8 -Page 25			
System Administration			
4/13/09	Business Office Staff	\$ 10,000	Reduction of office staff
6/3/09	Business Office Benefits	\$ 19,285	Correction needed due to combining staff
7/8/09	Business Office Staff	\$ 10,000	Business Office Staff / Bookkeeping reduction of staff position from full time to part time 25 hours per week (reduction of 15 hours per week)
Article 11 - Page 27			
Special Education			
4/13/09	Spec Ed Tuition	\$ 66,000	Out of District Placement
System-Wide Reductions			
4/13/09	Dental Insurance	\$ 9,500	Rate Adjustments
6/3/09	Misc Adjustment	\$ 4,681	Miscellaneous reductions
	Total Proposed Reductions	\$ 755,581	