

**RSU No. 5
Stimulus Budget
2009-2010**

Revised 7/9/09

<u>ACCOUNT NUMBER</u>	Description	<u>Proposed Budget 2009-2010</u>
CURRICULUM DEVELOPMENT		
100 0000 2210 6400	90 Textbook Replacement/Adoption (Removed from Article 1)	\$ 30,000
IMPROVEMENT OF INSTRUCTION HIGH SCHOOL		
100 0000 2213 3000	30 Purchased Professional Services (Removed from Article 1)	\$ 8,000
CAPITAL IMPROVEMENTS		
100 0000 2690 8310	90 Capital Improvement Plan (Removed from Article 3)	\$ 90,750
REGULAR INSTRUCTION MORSE STREET		
100 1100 1000 1010	02 Teacher Salaries (Removed from Article 6)	\$ 39,063
REGULAR INSTRUCTION MIDDLE SCHOOL		
100 1100 1000 1010	05 Teacher Salaries (Removed from Article 6)	\$ 19,789
REGULAR INSTRUCTION HIGH SCHOOL		
100 1100 1000 1010	30 Teacher Salaries	\$ 21,405
100 1100 1000 1500	30 Stipends (Removed from Article 6)	\$ 12,000
SECONDARY TUITION		
100 1200 1000 5610	30 Secondary Tuition Paid to Other SAU (Removed from Article 6)	\$ 299,200
CONTINGENCY		
100 0000 0000 9000	90 Contingency (Removed from Article 6)	\$ 100,000
TOTAL STIMULUS BUDGET		\$ 620,207

The Department of Education requires districts to treat stimulus funds as grant funds. We are required to remove these funds from the 2009-2010 budget and report the expenditures separately