

**RSU No. 5
Total Budget
2009-2010**

	Budget 2008-2009	Proposed Budget 2009-2010	Difference	% Change
TOTAL OPERATING BUDGET	\$ 22,313,925	\$ 22,691,964	\$ 378,039	1.69%
TOTAL STIMULUS BUDGET	\$ -	\$ 620,207	\$ 620,207	
TOTAL ADULT EDUCATION BUDGET	\$ 85,000	\$ 83,000	\$ (2,000)	-2.35%
* TOTAL RSU NO. 5 BUDGET	\$ 22,398,925	\$ 23,395,171	\$ 996,246	4.45%
FREEPORT DEBT / CAPITAL FUNDS	\$ 898,311			
TOTAL ADJUSTED RSU BUDGET	\$ 23,297,236	\$ 23,395,171	\$ 97,935	0.42%

* Total RSU No. 5 Budget includes shared and non shared debt and capital for 2009-2010