

**RSU No. 5 Administrative Recommendations
Budget FY11
June 9, 2010**

Citizens approved the FY11 Budget of \$23,622,500 which includes an additional \$245,400. The administrative team met to recommend allocation of those funds to most effectively meet the community's goals of reducing class size and providing academic support and enrichment for our students across the RSU. The following are administrative recommendations by school.

| School | Expenditure | Amount |
|------------------------|--|---------------|
| Durham Community | 35 hours/week Ed. Tech For academic support in grade 6 | \$28,000 |
| | 10 hours/week Ed Tech For literacy support in grades 1-2 | \$ 8,000 |
| | .2 Foreign Language For enrichment | \$12,000 |
| Mast Landing | .5 FTE Literacy Teacher For coaching and academic support | \$30,000 |
| | .2 FTE Librarian/Literacy For enrichment | \$12,000 |
| | 15 hours/week Ed Tech For academic support | \$12,000 |
| Freeport Middle | 1 FTE Teacher For class size reduction | \$60,000 |
| Morse Street/Pownal | Share Literacy Strategist between schools (Increased time at Pownal Elementary) | |
| | 30 hours/week Ed Tech @ MSS For literacy support | \$24,000 |
| | .1 FTE Music Teacher @MSS (bring position to 3 days per week) For scheduling support | \$ 6,000 |
| Pownal/Freeport Middle | .2 FTE World Language (bring shared position to 3 days per week) For enrichment/strengthen program | \$12,000 |
| All Schools | Library Books | \$ 5,400 |
| Contingency | | \$36,000 |
| Total | | \$245,400 |