Budget Adjustments
April 13, 2011

Article 4
Region 10 + $159,664
Budget increase due to Census 2010 figures recently released - the overall Region 10 budget has a decrease but the RSU has an increased assessment based on the Census figures for all three towns.

Article 6
Tuition - $38,126
We will no longer pay tuition to Region 10 for Durham students attending Brunswick High School and Maine Region 10 because they are now included in the RSU assessment.

Net Anticipated Impact of both to Taxpayers:

Durham	+ $3,900	0.12%
Freeport	+ $62,578	0.47%
Pownal	-($18,419)	-1.10%

Article 6
Fields Payment – put into contingency and transfer if approved + $56,106

Net Anticipated Impact of all three to Taxpayers:

Durham	+ $15,918	0.51%
Freeport	+ $99,597	0.76%
Pownal	-($11,349)	-0.68%

Administrative Priorities

Administrators confirmed that we can run the schools with the recommended budget. As an organization, we could move more quickly toward the attainment of our goals with the following priority items. When we built the recommended budget, we recognized that we were taking incremental steps and that these items would be considered in future budgets.

- Literacy/Instructional Support – coaching positions to support new instructional practices
- Professional Development Flex Time – additional time for training and professional work
- Student Technology PK-6
- Enrichment/Gifted and Talented support (positions)
- Intervention Supports for Students (instructional, behavioral, and programmatic)
- Continued Support for Appropriate Class Size
- Beautification/Improvement of our Schools and Grounds

Cost of Professional Day $50,000
Cost per position $65,000

Budget Adjustments
April 27, 2011

Article 6
Contingency +$15,891
Health Insurance rates were announced on April 15, 2011 by MEA/Anthem. Actual increase is 6.5%. The Superintendent's Recommended Budget included an anticipated 5% increase.

Article 3 & 10
Debt Service/Capital Projects -$23,350
Town of Freeport refinanced bonds lowering interest rates and principal payment amounts on both shared and non shared debts.

Net Anticipated Impact of all adjustments to Taxpayers:

Durham	+ $17,852	0.58%
Freeport	+ $89,067	0.67%
Pownal	-($10,212)	-0.61%

Budget Adjustments
May 11, 2011

Article 6
Contingency +$115,000
Board addition of 1 FTE Literacy Strategist ($65,000). Board addition of flexible professional development time ($50,000).

Net Anticipated Impact of all adjustments to Taxpayers:

Durham	+ $ 42,485	1.38%
Freeport	+ $164,944	1.26%
Pownal	+ $ 4,278	0.26%