

RSU No. 5 Enrollment as of October 1, 2011

	4 YO	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Durham Community		43	49	64	47	45	42	40	48	47					425
Pownal Elementary	14	17	14	12	16	14	18								105
Morse Street School	*16	95	83	89											*283
Mast Landing School					90	81	95								266
Freeport Middle School								90	91	95					276
Freeport High School											128	136	129	126	519
Attending RSU Total	30	155	146	165	153	140	155	130	139	142	128	136	129	126	1874
Durham Tuition Students															
Brunswick High School											6	10	9	**13	**38
NYA													1	3	4
Edward Little High School														1	1
Yarmouth High School											1				1
Lisbon High School											1			3	4
Total															
Pownal Tuition Students															
Yarmouth High School														1	1
Total															
Total Tuition Students											8	10	10	21	49**
Special Education Placements															
Margaret Murphy									1			1	1		3
Collaborative School									1						1
Spurwink							1								1
Special Ed Placements Total							1		2			1	1		5

*18 students attend Morse two of them are not 4YO (only 3 YO) State does not count as attending or subsidy

** 2 students - grade 12 attending under a Superintendent's Agreement, not included in count

1874 Counts Attending

1924 Counts Subsidy

Projected Enrollment 2012-2013^

	4YO	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Durham Community	***	45	43	49	64	47	45	42	40	48					423
Pownal Elementary	15	14	17	14	12	16	14	**18							120
Morse Street School	15	90	95	83											283
Mast Landing School					89	90	81								260
Freeport Middle School								95	90	91					276
Freeport High School											*128	128	136	129	521
Attending RSU Total	30	149	155	146	165	153	140	155	130	139	128	128	136	129	1883
Durham Tuition Students															
Brunswick High School											13	6	10	9	38
NYA														1	1
Yarmouth High School												1			1
Lisbon High School												1			1
Mt. Ararat High School											1				1
Total Tuition Students											14	8	10	10	42
Special Education Placements															
Margaret Murphy										1			1	1	3
Collaborative School										1					1
Spurwink								1							1
Special Ed Placements Total								1	2				1	1	5

*Based on 33 Durham Students

** 6th Graders will have choice of DCS or FMS

*** May be a Budget Proposal

^ Based on October 1st Enrollment Report

Projected Tuition Students 2011-2012 (March 8, 2011)					Tuition Students 2011-2012 Actual October 1, 2011					Projected Tuition Students 2012-2013 (December, 2011)					
Freeport High School										Freeport High School					
	Durham	Freeport	Pownal	Total							Durham	Freeport	Pownal	Total	
grade 9	21	81	12	114							grade 9	33	82	13	128
grade 10	30	99	14	143							grade 10	28	86	14	128
grade 11	28	88	12	128							grade 11	33	89	14	136
grade 12	23	80	13	116							grade 12	24	91	14	129
	102	348	51	501							118	348	55	521	
Expense				10-11 +6%	Expense				11-12	Expense				11-12+3%	
General Ed Tuition Students					General Ed Tuition Students					General Ed Tuition Students					
From Pownal to					From Pownal to					From Pownal to					
Yarmouth	grade 12	1	\$ 9,326	\$ 9,326	Yarmouth	grade 12	1	\$ 8,833	\$ 8,833						
From Durham to					From Durham to					From Durham to					
Brunswick	grade 9	12	\$ 9,326	\$ 111,912	Brunswick	grade 9	6	\$ 8,833	\$ 52,998	Brunswick	grade 9	13	\$ 9,098	\$ 118,274	
	grade 10	10	\$ 9,326	\$ 93,260		grade 10	10	\$ 8,833	\$ 88,330		grade 10	6	\$ 9,098	\$ 54,588	
	grade 11	10	\$ 9,326	\$ 93,260		grade 11	9	\$ 8,833	\$ 79,497		grade 11	10	\$ 9,098	\$ 90,980	
	grade 12	19	\$ 9,326	\$ 177,194		grade 12	13	\$ 8,833	\$ 114,829		grade 12	9	\$ 9,098	\$ 81,882	
					Yarmouth	grade 9	1	\$ 8,833	\$ 8,833	Yarmouth	grade 10	1	\$ 9,098	\$ 9,886	
Lisbon	grade 9	0	\$ 9,326	\$ -	Lisbon	grade 9	1	\$ 8,578	\$ 8,578	Lisbon	grade 10	1	\$ 8,835	\$ 8,835	
	grade 10	0	\$ 9,326	\$ -		grade 10	0	\$ 8,578	\$ -						
	grade 11	0	\$ 9,326	\$ -		grade 11	0	\$ 8,578	\$ -	Mt. Ararat	grade 9	1	\$ 8,835	\$ 9,100	
	grade 12	2	\$ 9,326	\$ 18,652		grade 12	3	\$ 8,578	\$ 25,734						
Edward Little	grade 12	1	\$ 7,684	\$ 7,684	Edward Little - Auburn	grade 12	1	\$ 7,934	\$ 7,934						
NYA	grade 9	1	\$ 9,792	\$ 9,792	NYA	grade 9	0	\$ 8,833	\$ -	NYA	grade 9	0	\$ -	\$ -	
	grade 10	0	\$ 9,792	\$ -		grade 10	0	\$ 8,833	\$ -		grade 10	0	\$ -	\$ -	
	grade 11	1	\$ 9,792	\$ 9,792		grade 11	1	\$ 8,833	\$ 8,833		grade 11	0	\$ -	\$ -	
	grade 12	3	\$ 9,792	\$ 29,376		grade 12	3	\$ 8,833	\$ 26,499		grade 12	1	\$ 9,098	\$ 9,098	
Total General Ed Tuition	60		\$ 560,248		Total General Ed Tuition	49		\$ 430,898		Total General Ed Tuition	42		\$ 382,643		