

RSU5 Projected Enrollment

School District: **RSU#5 Freeport, ME Rev.2**

3/6/12

Enrollment Projections By Grade*

Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	148		2011-12	30	154	146	163	153	140	166	129	140	143	136	146	140	148	0	1894	1924
2007	140		2012-13	13	147	164	144	170	155	145	151	130	141	148	132	147	143	0	1917	1930
2008	141		2013-14	14	148	156	162	150	172	161	141	163	131	146	144	133	151	0	1948	1962
2009	132		2014-15	14	139	157	154	169	151	178	156	143	154	136	142	145	136	0	1960	1974
2010	116		2015-16	15	122	148	155	161	171	157	173	158	144	159	132	143	149	0	1972	1987
2011	135	(est.)	2016-17	15	142	130	146	162	163	177	152	175	159	149	155	133	147	0	1990	2005
2012	133	(est.)	2017-18	16	140	151	128	152	164	169	172	154	176	164	145	156	136	0	2007	2023
2013	131	(est.)	2018-19	16	138	149	149	134	154	170	164	174	155	182	160	146	160	0	2035	2061
2014	130	(est.)	2019-20	17	136	147	147	155	135	160	165	166	175	160	177	161	150	0	2034	2061
2015	129	(est.)	2020-21	17	136	144	145	153	157	140	155	167	167	181	156	178	165	0	2044	2061
2016	132	(est.)	2021-22	18	138	144	142	151	155	163	136	157	168	173	176	157	182	0	2042	2060

*Projections should be updated on an annual basis.
Includes "Superintendent Agreement" students

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*

Year	PK-2	K-5	3-5	K-8	5-8	6-8	7-8	7-12	9-12
2011-12	493	912	449	1324	568	412	283	853	570
2012-13	468	925	470	1347	567	422	271	841	570
2013-14	480	949	483	1374	586	425	284	858	574
2014-15	464	948	498	1401	631	453	297	856	559
2015-16	440	914	489	1389	632	475	302	885	583
2016-17	433	920	502	1406	663	486	334	918	584
2017-18	435	904	485	1406	671	502	330	931	601
2018-19	452	894	458	1387	663	493	329	977	648
2019-20	447	880	450	1386	666	506	341	989	648
2020-21	442	875	450	1364	629	489	334	1014	680
2021-22	442	893	469	1354	624	461	325	1013	688

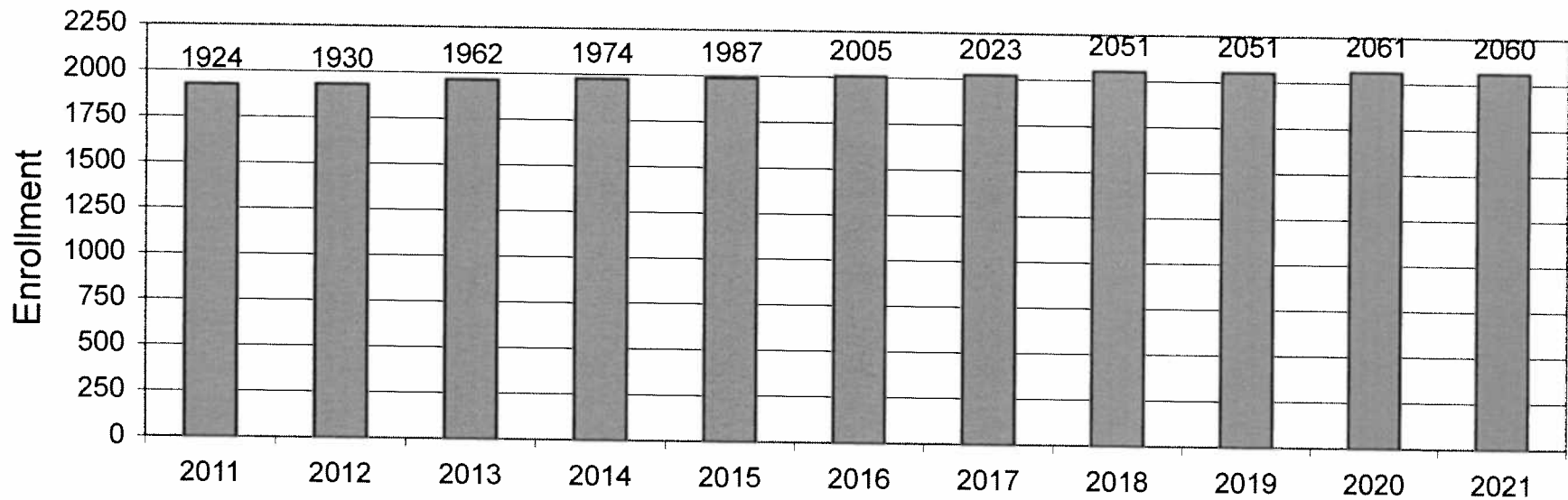
See "Reliability of Enrollment Projections" section of accompanying letter.
Projections are more reliable for Years 1-5 in the future than for Years 6 and beyond.

Projected Percentage Changes

Years	K-12	Diff.	%
2011-12	1894	0	0.0%
2012-13	1917	23	1.2%
2013-14	1948	31	1.6%
2014-15	1960	12	0.6%
2015-16	1972	12	0.6%
2016-17	1990	18	0.9%
2017-18	2007	17	0.9%
2018-19	2035	28	1.4%
2019-20	2034	-1	0.0%
2020-21	2044	10	0.5%
2021-22	2042	-2	-0.1%
K-12 Change		148	7.6%

Freeport, ME RSU5 Projected Enrollment

PK-12 TO 2021 Based On Data Through School Year 2011-12



RSU5 Historical Enrollment

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3/6/12

Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1996	0	2001-02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1997	0	2002-03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1998	0	2003-04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1999	0	2004-05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2000	0	2005-06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2001	0	2006-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2002	131	2007-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2003	143	2008-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2004	142	2009-10	26	155	146	133	149	131	136	143	126	152	141	140	141	129	0	1822	1848
2005	142	2010-11	31	143	171	149	141	153	138	137	143	128	153	140	142	142	0	1880	1911
2006	148	2011-12	30	154	146	163	153	140	156	129	140	143	136	146	140	148	0	1894	1924

Historical Enrollment in Grade Combinations									
Year	PK-2	K-5	3-5	K-8	5-8	6-8	7-8	7-12	9-12
2001-02	0	0	0	0	0	0	0	0	0
2002-03	0	0	0	0	0	0	0	0	0
2003-04	0	0	0	0	0	0	0	0	0
2004-05	0	0	0	0	0	0	0	0	0
2005-06	0	0	0	0	0	0	0	0	0
2006-07	0	0	0	0	0	0	0	0	0
2007-08	0	0	0	0	0	0	0	0	0
2008-09	0	0	0	0	0	0	0	0	0
2009-10	460	850	416	1271	557	421	278	829	551
2010-11	494	895	432	1303	546	408	271	848	577
2011-12	493	912	449	1324	568	412	283	853	570

Historical Percentage Changes			
Year	K-12	Diff.	%
2001-02	0	0	0.0%
2002-03	0	0	#DIV/0!
2003-04	0	0	#DIV/0!
2004-05	0	0	#DIV/0!
2005-06	0	0	#DIV/0!
2006-07	0	0	#DIV/0!
2007-08	0	0	#DIV/0!
2008-09	0	0	#DIV/0!
2009-10	1822	1822	#DIV/0!
2010-11	1880	58	3.2%
2011-12	1894	14	0.7%
K-12 Change	1894	#DIV/0!	

RSU5 Historical Enrollment

PK-12, 2001-2011

