

# Pownal, ME RSU5 Projected Enrollment

School District: Pownal, ME RSU#5

3/14/12

Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	18		2011-12	13	17	14	13	16	14	18	10	12	12	13	14	14	13	0	180	193
2007	17		2012-13	14	17	17	15	12	16	14	17	10	12	12	12	14	14	0	182	196
2008	12		2013-14	15	12	17	18	14	12	16	13	18	10	12	12	12	14	0	180	195
2009	12		2014-15	15	12	12	18	16	14	12	15	13	18	10	12	12	12	0	176	191
2010	8		2015-16	16	8	12	13	16	16	14	11	15	13	18	10	12	12	0	170	186
2011	13	(est.)	2016-17	16	13	8	13	12	16	16	13	11	15	13	17	10	12	0	169	185
2012	12	(est.)	2017-18	17	12	13	9	12	12	16	16	13	11	15	12	18	10	0	168	185
2013	12	(est.)	2018-19	17	11	12	14	8	12	12	15	15	13	11	14	12	18	0	167	184
2014	11	(est.)	2019-20	18	11	11	13	13	8	12	11	15	15	13	11	14	12	0	169	177
2015	11	(est.)	2020-21	18	11	11	12	12	13	8	11	11	15	15	12	11	14	0	156	174
2016	12	(est.)	2021-22	19	12	11	12	11	12	13	7	11	11	15	14	12	11	0	152	171

Note: Projections based upon EPS Subsidy Count Summary data

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2011-12	105	92	102	126	52	34	24	78	54
2012-13	105	91	108	130	53	39	22	74	52
2013-14	104	89	102	130	57	41	28	78	50
2014-15	99	84	99	130	58	46	31	77	46
2015-16	95	79	90	118	53	39	28	80	52
2016-17	94	78	91	117	55	39	26	78	52
2017-18	91	74	89	113	55	39	24	79	55
2018-19	86	69	84	112	55	43	28	83	55
2019-20	86	68	79	109	53	41	30	80	50
2020-21	85	67	78	104	45	37	26	78	52
2021-22	90	71	78	100	42	29	22	74	52

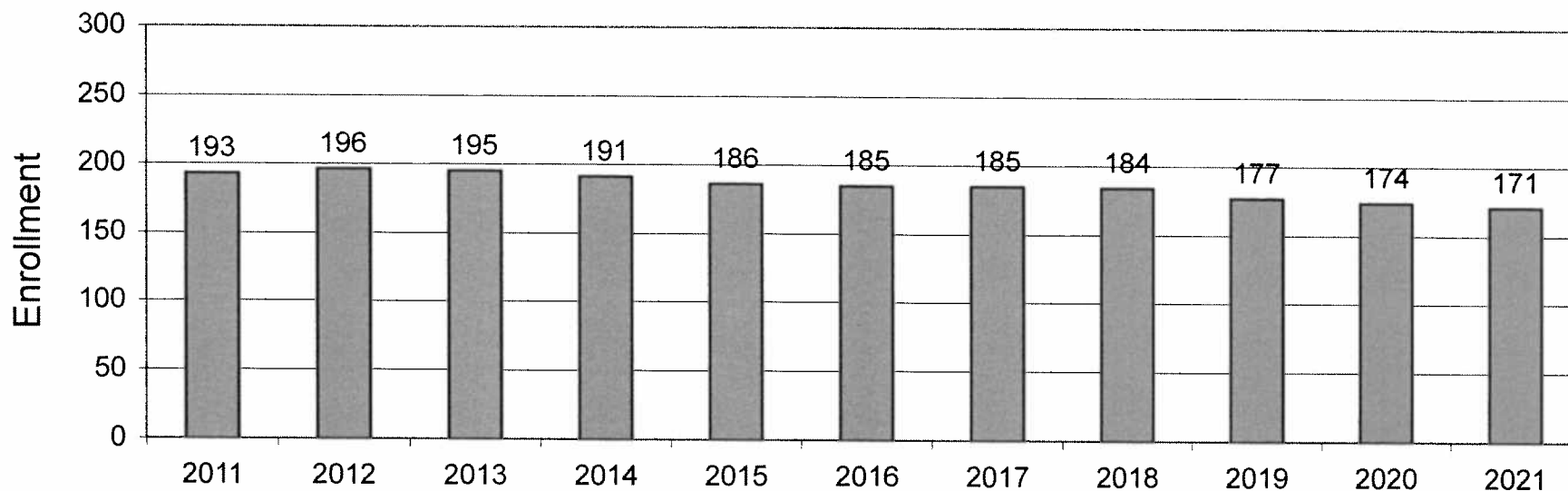
Years	K-12	Diff.	%
2011-12	180	0	0.0%
2012-13	182	2	1.1%
2013-14	180	-2	-1.1%
2014-15	176	-4	-2.2%
2015-16	170	-6	-3.4%
2016-17	169	-1	-0.6%
2017-18	168	-1	-0.6%
2018-19	167	-1	-0.6%
2019-20	159	-8	-4.8%
2020-21	156	-3	-1.9%
2021-22	152	-4	-2.6%
<b>K-12 Change</b>		<b>-28</b>	<b>-15.6%</b>

See "Reliability of Enrollment Projections" section of accompanying letter.

Projections are more reliable for Years 1-5 in the future than for Years 6 and beyond.

# Pownal, ME RSU5 Projected Enrollment

PK-12 TO 2021 Based On Data Through School Year 2011-12



# Pownal, ME RSU5 Historical Enrollment

School District: Pownal, ME RSU#5

3/14/12

Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1996	15	2001-02	15	14	13	13	14	14	14	21	16	17	15	24	23	12	0	210	225
1997	27	2002-03	17	17	14	16	11	13	13	14	22	16	17	13	23	23	0	212	229
1998	11	2003-04	16	16	15	15	15	11	15	11	15	22	16	18	14	20	0	203	219
1999	17	2004-05	10	15	19	13	16	15	13	16	12	16	24	15	18	13	0	205	215
2000	16	2005-06	21	15	15	19	15	17	16	15	19	15	19	24	15	18	0	222	243
2001	25	2006-07	14	24	16	15	19	15	19	15	17	20	12	17	22	14	0	225	239
2002	14	2007-08	12	22	23	16	14	18	15	18	15	16	15	14	16	23	0	225	237
2003	17	2008-09	13	20	21	22	12	11	12	13	14	13	12	15	10	17	0	192	205
2004	18	2009-10	11	11	17	17	16	10	11	11	13	16	13	12	15	8	0	170	181
2005	14	2010-11	16	15	12	19	16	19	11	11	11	11	15	12	13	13	0	178	194
2006	18	2011-12	13	17	14	13	16	14	18	10	12	12	13	14	14	13	0	180	193

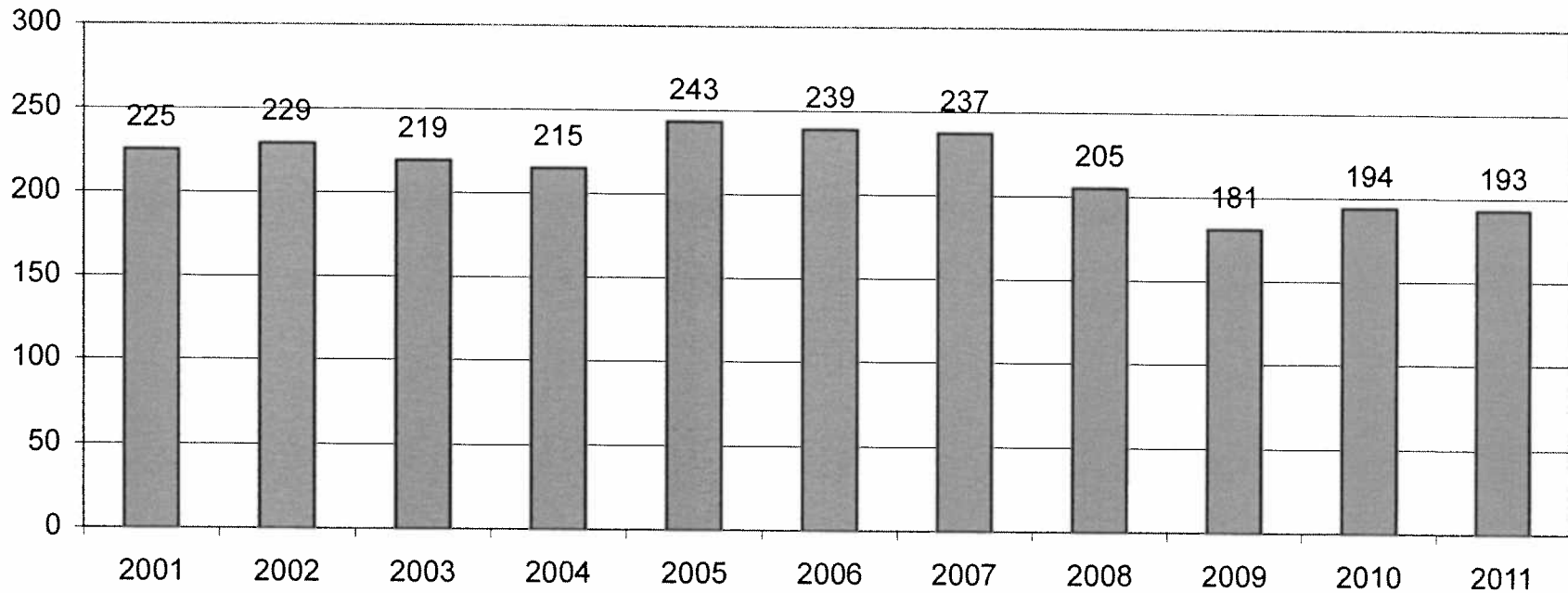
Note: 2004-05 to present = EPS Subsidy Count Summary from Maine Educational Data Management System Oct 1st data (not available for the three prior years)

Historical Enrollment in Grade Combinations									
Year	K-2	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2001-02	40	82	103	136	68	54	33	107	74
2002-03	47	84	98	136	65	52	38	114	76
2003-04	46	87	98	135	63	48	37	105	68
2004-05	47	91	107	135	57	44	28	98	70
2005-06	49	97	112	146	65	49	34	110	76
2006-07	55	108	123	160	71	52	37	102	65
2007-08	61	108	126	157	64	49	31	99	68
2008-09	63	98	111	138	52	40	27	81	54
2009-10	45	82	93	122	51	40	29	77	48
2010-11	46	92	103	125	44	33	22	75	53
2011-12	44	92	102	126	52	34	24	78	54

Historical Percentage Changes			
Year	K-12	Diff.	%
2001-02	210	0	0.0%
2002-03	212	2	1.0%
2003-04	203	-9	-4.2%
2004-05	205	2	1.0%
2005-06	222	17	8.3%
2006-07	225	3	1.4%
2007-08	225	0	0.0%
2008-09	192	-33	-14.7%
2009-10	170	-22	-11.5%
2010-11	178	8	4.7%
2011-12	180	2	1.1%
<b>K-12 Change</b>		<b>-30</b>	<b>-14.3%</b>

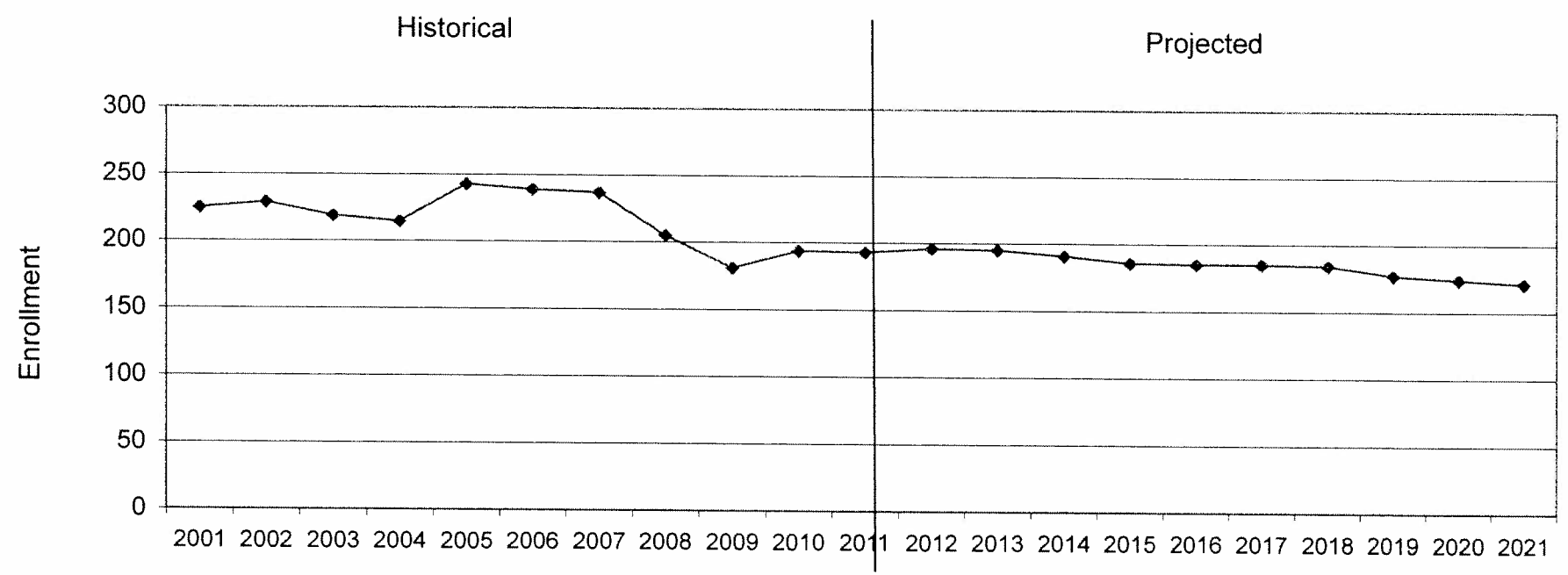
# Pownal, ME RSU5 Historical Enrollment

**PK-12, 2001-2011**



# Pownal, ME RSU5 Historical & Projected Enrollment

**PK-12, 2001-2021**



# Pownal, ME RSU5 Birth-to-Kindergarten Relationship

