

Durham, ME RSU5 Projected Enrollment

School District: Durham, ME RSU#5

3/14/12

Enrollment Projections By Grade*

Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	48	2011-12	1	44	48	64	48	44	43	41	45	46	37	42	35	48	0	585	586
2007	52	2012-13	1	55	46	50	66	50	44	45	42	46	43	37	39	34	0	596	597
2008	53	2013-14	1	56	58	48	51	68	50	46	46	42	42	43	34	37	0	621	622
2009	41	2014-15	1	43	59	60	49	53	68	53	47	46	39	42	40	33	0	632	633
2010	38	2015-16	1	40	45	61	62	51	53	71	55	47	43	39	39	38	0	644	646
2011	46	(est.) 2016-17	1	49	42	47	63	64	51	56	73	55	44	43	36	37	0	660	661
2012	46	(est.) 2017-18	1	49	51	44	48	65	64	54	58	73	51	44	40	35	0	676	677
2013	45	(est.) 2018-19	1	48	51	53	45	50	65	67	56	58	68	52	41	38	0	692	693
2014	43	(est.) 2019-20	1	46	50	53	54	47	50	68	69	56	54	69	48	39	0	703	704
2015	44	(est.) 2020-21	1	46	48	52	54	56	47	53	70	69	52	55	64	46	0	712	713
2016	45	(est.) 2021-22	1	47	48	50	53	56	56	49	55	70	64	53	51	61	0	713	714

*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Note: Projections based upon EPS Subsidy Count Summary data

Projected Enrollment in Grade Combinations*

Year	K-2	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2011-12	157	291	332	423	175	132	91	253	162
2012-13	152	311	356	443	176	132	87	240	153
2013-14	163	331	377	465	184	134	88	244	156
2014-15	163	332	385	478	214	146	93	247	154
2015-16	147	312	383	485	226	173	102	261	159
2016-17	139	316	372	500	235	184	128	288	160
2017-18	145	321	375	506	249	185	131	301	170
2018-19	153	312	379	493	246	181	114	313	199
2019-20	150	300	368	493	243	193	125	335	210
2020-21	147	303	356	495	239	192	139	356	217
2021-22	146	310	359	484	230	174	125	354	229

See "Reliability of Enrollment Projections" section of accompanying letter.

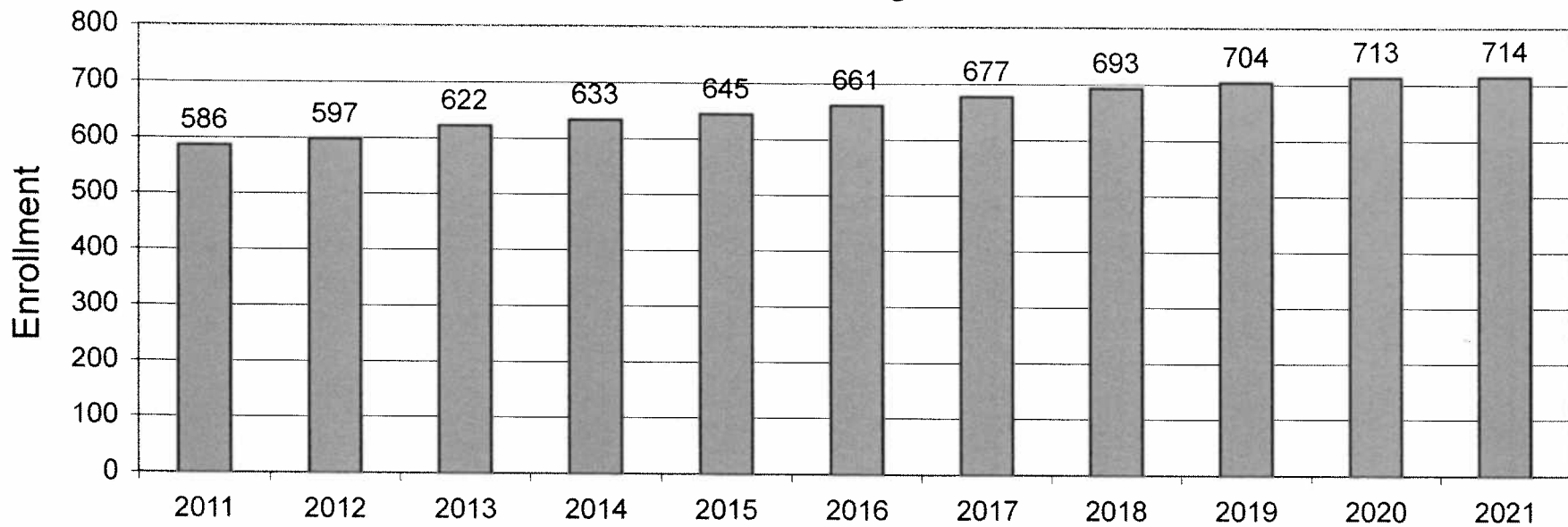
Projections are more reliable for Years 1-5 in the future than for Years 6 and beyond.

Projected Percentage Changes

Years	K-12	Diff.	%
2011-12	585	0	0.0%
2012-13	596	11	1.9%
2013-14	621	25	4.2%
2014-15	632	11	1.8%
2015-16	644	12	1.9%
2016-17	660	16	2.5%
2017-18	676	16	2.4%
2018-19	692	16	2.4%
2019-20	703	11	1.6%
2020-21	712	9	1.3%
2021-22	713	1	0.1%
K-12 Change		128	21.9%

Durham, ME RSU5 Projected Enrollment

PK-12 TO 2021 Based On Data Through School Year 2011-12



Durham, ME RSU5 Historical Enrollment

School District: **Durham, ME RSU#5**

3/14/12

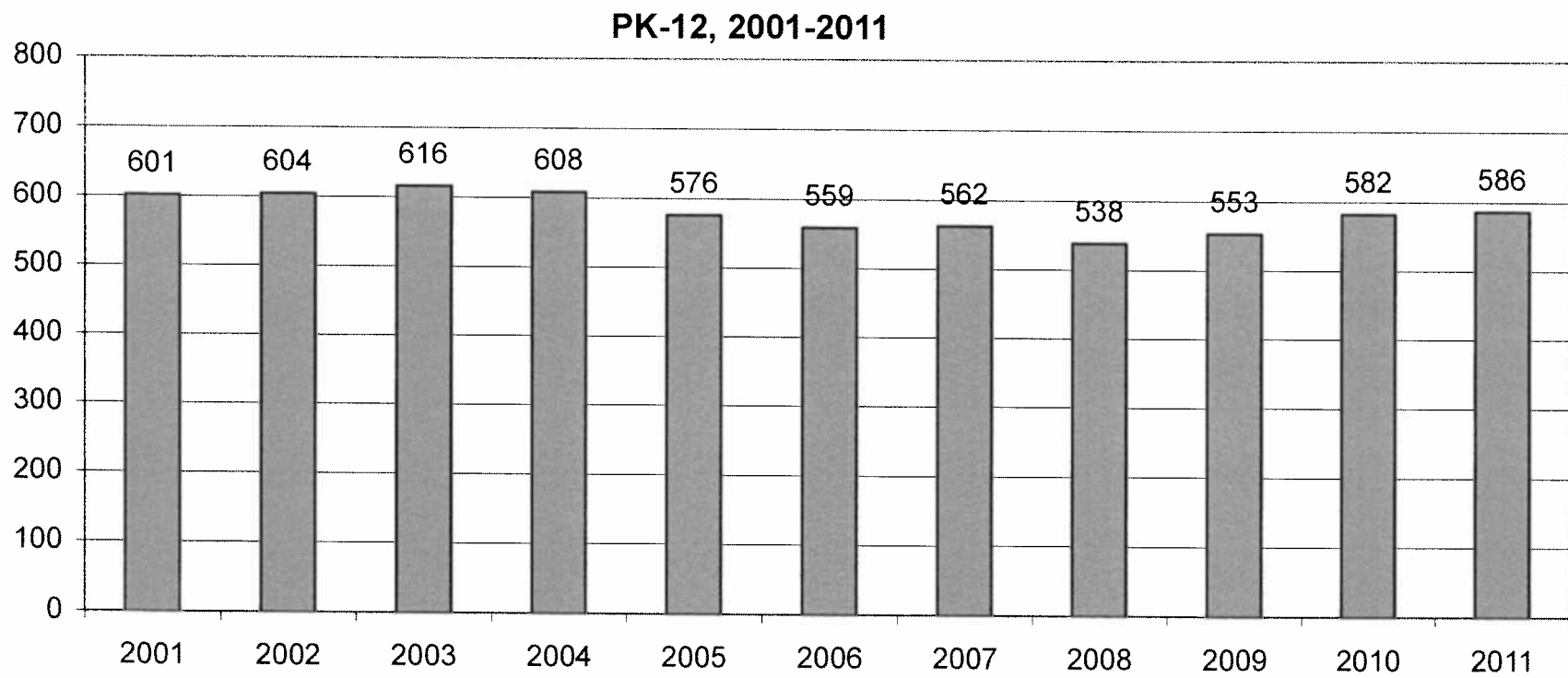
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1996	34	2001-02	0	43	38	45	38	41	47	48	50	45	55	52	50	49	0	601	601
1997	35	2002-03	0	34	43	36	45	45	43	46	51	51	51	57	54	48	0	604	604
1998	36	2003-04	0	41	39	46	37	46	47	44	45	50	60	54	57	50	0	616	616
1999	47	2004-05	0	42	41	40	42	34	46	44	46	46	57	65	50	55	0	608	608
2000	28	2005-06	0	34	43	38	41	40	32	45	45	43	55	55	59	46	0	576	576
2001	58	2006-07	0	38	35	42	39	37	38	36	41	45	47	55	48	58	0	559	559
2002	44	2007-08	0	41	42	35	42	40	39	40	36	44	51	54	46	52	0	562	562
2003	51	2008-09	1	43	38	44	33	42	43	37	36	35	45	49	45	47	0	537	538
2004	46	2009-10	1	61	45	40	45	37	41	42	35	38	40	47	44	37	0	552	553
2005	50	2010-11	0	46	64	48	43	43	38	45	48	35	41	39	47	45	0	582	582
2006	48	2011-12	1	44	48	64	48	44	43	41	45	46	37	42	35	48	0	585	586

Note: 2004-05 to present = EPS Subsidy Count Summary from Maine Educational Data Management System Oct 1st data (not available for the three prior years)

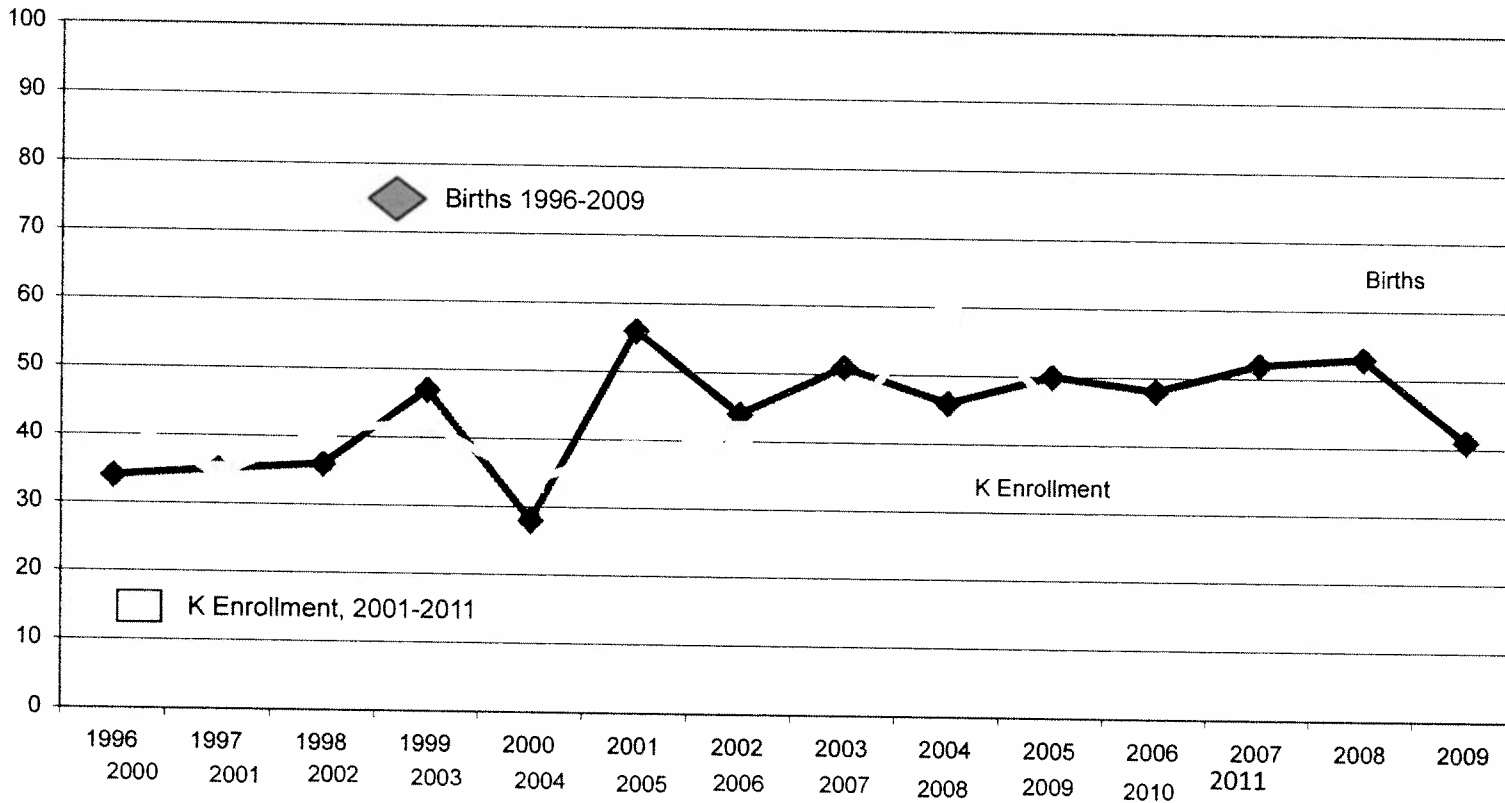
Historical Enrollment in Grade Combinations									
Year	K-2	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2001-02	126	252	300	395	190	143	95	301	206
2002-03	113	246	292	394	191	148	102	312	210
2003-04	126	256	300	395	186	139	95	316	221
2004-05	123	245	289	381	182	136	92	319	227
2005-06	115	228	273	361	165	133	88	303	215
2006-07	115	229	265	351	160	122	86	294	208
2007-08	118	239	279	359	159	120	80	283	203
2008-09	125	243	280	351	151	108	71	257	186
2009-10	146	269	311	384	156	115	73	241	168
2010-11	158	282	327	410	166	128	83	255	172
2011-12	156	291	332	423	175	132	91	253	162

Historical Percentage Changes			
Year	K-12	Diff.	%
2001-02	601	0	0.0%
2002-03	604	3	0.5%
2003-04	616	12	2.0%
2004-05	608	-8	-1.3%
2005-06	576	-32	-5.3%
2006-07	559	-17	-3.0%
2007-08	562	3	0.5%
2008-09	537	-25	-4.4%
2009-10	552	15	2.8%
2010-11	582	30	5.4%
2011-12	585	3	0.5%
K-12 Change		-16	-2.7%

Durham, ME RSU5 Historical Enrollment



Durham, ME RSU5 Birth-to-Kindergarten Relationship



Durham, ME RSU5 Historical & Projected Enrollment

PK-12, 2001-2021

