

NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
 REGIONAL SCHOOL UNIT NO. 5
 INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM


TO: Municipal Clerks of the Towns of Durham, Freeport and Pownal, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S.A. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 5 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 12, 2012 for the purpose of determining if the Regional School Unit budget for the 2012-2013 fiscal year that was adopted at the Regional School Unit budget meeting on May 23, 2012 should be approved.


Cost Center Summary Budget Category	Amount Recommended by Regional School Unit Board	Amount Approved by Voters at the Budget Meeting*
Student and Staff Support	\$2,321,665	2,321,665
School Administration	\$1,182,300	1,182,300
Facilities Maintenance	\$3,081,513	3,081,513
Career and Technical Education	\$441,806	454,271
All Other Expenditures	\$106,400	106,400
Regular Instruction	\$10,483,872	10,488,872
Other Instruction	\$598,128	598,128
System Administration	\$620,342	620,342
Transportation and Buses	\$1,325,488	1,325,488
Debt Service and Other Commitments	\$1,782,411	1,782,411
Special Education	\$2,943,758	2,943,758
Summary of Total Authorized General Fund Expenditures:	\$24,887,683	24,905,147

*Amounts to be completed by Superintendent of Schools under authority of Regional School Unit Board

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S.A. §15671-A(5).




 John B. Murray
 Candace deSipkas



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A majority of the Regional School Unit Board of Regional School Unit No. 5


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 Shannon L. Welsh, Superintendent
 Of Schools