

RSU No. 5 Enrollment as of October 1, 2012

	4 YO	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Durham Community		42	44	45	64	49	46	46	40	44					
Pownal Elementary	15	18	19	13	12	16	16								420
Morse Street School	21*	73	101	84											109
Mast Landing School					102	96	88								279
Freeport Middle School								113	91	98					286
Freeport High School											135	127	136	139	302
Attending RSU Total	36	133	164	142	178	161	150	159	131	142	135	127	136	139	537
															1933
Durham Tuition Students															
Brunswick High School															
NYA											10	5**	9	9	33
Mt. Ararat														1	1
Yarmouth High School										1					1
Lisbon High School												1			1
												1			1
Total Tuition Students											11	7	9	9	37
Special Education Placements															
Margaret Murphy															
Collaborative School											1			2	3
Spurwink									1						1
Special Ed Placements Total								1	1	1	1			2	5

*22 students attend Morse one of them is not 4YO (only 3 YO) State does not count as attending or subsidy
 ** 1 student - grade 10 attending under a Superintendent's Agreement, not included in count

1933 Counts Attending
 1969 Counts Subsidy

⊕ Oct. 1, 2011 1874 Attending RSU Total
 increase of 59 students or 3.1%

Projected Enrollment 2013-2014^

	4YO	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Durham Community	**	48	42	44	45	64	49	46	46	40					
Pownal Elementary	14	16	18	19	13	12	16	*16							424
Morse Street School	18	84	73	101											124/108
Mast Landing School					84	102	96								276
Freeport Middle School								88	113	91					282
Freeport High School											142	135	127	136	292/308*
Attending RSU Total	32	148	133	164	142	178	161	150	159	131	142	135	127	136	540
															1938
Durham Tuition Students															
Brunswick High School															
Yarmouth High School												10	5	9	24
Lisbon High School													1		1
Mt. Ararat High School													1		1
Total Tuition Students												1			1
												11	7	9	27
Special Education Placements															
Margaret Murphy															
Collaborative School												1			1
Spurwink											1				1
Special Ed Placements Total										1					1
										1	1	1			3

- * 6th Graders will have choice of DCS or FMS
- ** May be a Budget Proposal
- ^ Based on October 1st Enrollment Report

Budget for 12-13 built for projected 1883

Projected Students 2012-2013 (March 13, 2012)					Students 2012-2013 Actual October 1, 2012					Projected Students 2013-2014 (December 2012)				
Freeport High School										Freeport High School				
	Durham	Freeport	Pownal	Total		Durham	Freeport	Pownal	Total		Durham	Freeport	Pownal	Total
grade 9	33	82	13	128	grade 9	36	85	14	135	grade 9	40	89	13	142
grade 10	28	86	14	128	grade 10	27	89	11	127	grade 10	37	84	14	135
grade 11	33	89	14	136	grade 11	31	90	15	136	grade 11	27	89	11	127
grade 12	24	91	14	129	grade 12	26	97	15	138	grade 12	31	90	15	136
	118	348	55	521		120	361	55	536		135	352	53	540
Projected Tuition Students 2012-2013 (March 13, 2012)					Tuition Students 2012-2013 Actual October 1, 2012					Projected Tuition Students 2013-2014 (December 2012)				
Expense					Expense					Expense				
General Ed Tuition Students					General Ed Tuition Students					General Ed Tuition Students				
11-12+3%										12-13+3%				
From Durham to					From Durham to					From Durham to				
Brunswick	grade 9	7	\$ 9,098	\$ 63,686	Brunswick	grade 9	10	\$ 8,873	\$ 88,735	Brunswick	grade 9	0	\$ -	\$ -
	grade 10	6	\$ 9,098	\$ 54,588		grade 10	5	\$ 8,873	\$ 44,367		grade 10	10	\$ 9,140	\$ 91,397
	grade 11	10	\$ 9,098	\$ 90,980		grade 11	9	\$ 8,873	\$ 79,861		grade 11	5	\$ 9,140	\$ 45,698
	grade 12	9	\$ 9,098	\$ 81,882		grade 12	9	\$ 8,873	\$ 79,861		grade 12	9	\$ 9,140	\$ 82,257
Yarmouth	grade 10	1	\$ 9,098	\$ 9,098	Yarmouth	grade 10	1	\$ 8,873	\$ 8,873	Yarmouth	grade 11	1	\$ 9,140	\$ 9,140
Lisbon	grade 10	1	\$ 8,835	\$ 8,835	Lisbon	grade 10	1	\$ 7,893	\$ 7,893	Lisbon	grade 11	1	\$ 8,130	\$ 8,130
Mt. Ararat	grade 9	1	\$ 8,835	\$ 8,835	Mt. Ararat	grade 9	1	\$ 8,461	\$ 8,461	Mt. Ararat	grade 10	1	\$ 8,714	\$ 8,714
NYA	grade 9	0	\$ -	\$ -	NYA	grade 9	0	-	\$ -	NYA	grade 9	0	\$ -	\$ -
	grade 10	0	\$ -	\$ -		grade 10	0	-	\$ -		grade 10	0	\$ -	\$ -
	grade 11	0	\$ -	\$ -		grade 11	0	-	\$ -		grade 11	0	\$ -	\$ -
	grade 12	1	\$ 9,098	\$ 9,098		grade 12	1	\$ 8,873	\$ 8,873		grade 12	0	\$ -	\$ -
Total General Ed Tuition	36			\$ 327,002	Total General Ed Tuition	37			\$ 326,924	Total General Ed Tuition	27			\$ 245,336